

Disaster FEMA-4022-DR-VT
 Applicant Town of Halifax
 Title Project Summary

Project Summary.xls

Project Name	EMMIE #	Project Total	Fed Share Paid Amt	Book	PW	Signed	Review	Obligated	Paid
Roads									
Amidon Rd		61,746.00	46,309.50	None	4/24/11	PENDING HYDROLOGY STUDY & CEF			
Brook Rd Cat B	95	10,628.50	7,971.38	X	X	X	X	X	12/19/11
Brook Rd Cat C		196,884.58	147,663.44	2/2/12	X	4/18/12	4/24 start at JFCO final		
Collins Rd Cat B		41,217.12	30,912.84	X	X	X	X	X	12/19/11
Collins Rd Cat C	100,134,253	114,942.17	86,206.63	X	4/25/11	4/26/12	Released QA, going to EMMIE		
Deer Park Rd Cat B	104	19,018.00	67,141.00	X	X	X	X	X	12/19/11
Deer Park Rd Cat C		58,148.06	42,335.28	None	4/23/11	X	4/26/12	Going into EMMIE	
Fowler Rd (Cat B)	135	42,335.28	31,751.46	None	X	X	X	X	12/19/11
Fowler Rd (Cat C)		15,757.98	14,182.18	4/25/11	WIP				
Green River Rd	73	2,007,738.60	1,505,803.60	2/4/11	4/17/11	4/24/11	4/25 start Entering to EMMIE		
Green River Debris		14,145.00	14,145.00	4/16/11	X	X	X	X	12/19/11
Hanson Rd (Cat B)	136	5,344.00	4,008.00	X	X	X	X	X	12/19/11
Hatch Schoolhouse Rd (Cat B)	93	5,344.00	4,008.00	X	X	X	X	X	12/19/11
Hatch Schoolhouse Rd (Cat C)		22,298.95	8,705.96	4/24/11	4/25/11				
Jacksonville Stage Rd (Cat B)	99	5,424.00	4,068.41					X	12/19/11
Jacksonville Stage Rd (Cat C)		35,951.00	26,983.25					X	12/19/11
Moss Hollow Rd (Cat B)	96	5,274.00	4,746.00					X	12/19/11
Moss Hollow Rd (Cat C)									
Pennel Hill Rd									
Pike Rd (Cat B)	103	5,402.00	4,051.00	4/25/11	X	X	X	X	12/19/11
Pike Rd (Cat C)		11,299.00	8,474.25						
Reed Hill Rd (Cat B)	102	4,463.85	3,347.89	4/16/11	X	X	X	X	12/19/11
Reed Hill Rd (Cat C)		81,492.00	2,235.45	4/16/11	4/20/11	PENDING HYDROLOGY STUDY & CEF			
Sprague	101	2,980.60	2,235.45	X	X	X	X	X	12/19/11
Stark Mtn Rd									
Stowe Mtn Rd (Cat C)		203,107.00	152,330.25	X	X	X	X	4/24/11	Queue for Obligation
Thomas Hill Rd (Cat B)	74	18,071.93	13,553.95					X	12/19/11
Thomas Hill Rd									
Bridges									
Weir Rd Bridge (Cat C)		94,666.00	70,999.50	4/19/2012	DENIED				
Reed Hill Rd		479,022.45	359,266.84	X	X			4/20 start	
Deer Park Rd Bridge	971	444,857.48	333,643.11	WIP	X				
Hale Rd Bridge		100,000.00	75,000.00	WIP	X				
Deer Park Rd Temp Bridge	1592	123,733.60	92,800.20	WIP	X				
Other									
Emergency Protective Measures		13,487.98	10,123.49	02/14/12	X				
Totals		\$4,244,787.53	\$3,141,076.29						696,630.29

Notes
 Weir Rd Bridge Worksheet has been accept due to disagreement on ownership of bridge between Town and VT AOT.
 Most payments are based on initial 2 weeks Category "B" work completed prior to 17SEP.
 Green River Rd project work sheet is being amended.



Green River Rd - Redux

Christina Moore <chief@halifaxems.org>
To: "Bass, Robert" <Robert.Bass2@fema.dhs.gov>

Thu, Apr 26, 2012 at 1:03 PM

Bob,

Thank you for advocating for our Green River Project. We've spent approximately \$1.5M to date on completed aspects of this project. In my review, I found several components that we may want to surgically include in the pending amendment, or I can endeavor to have them added at Final Review.

1) Add \$7500 from LaFogg *\$ 7540 per CM 4/26/12*

There was a series of line items on a LaFogg invoice that designated as "Green River Rd Debris", a Cat A project. This was a mistake on my part as that Cat A was strictly one vendor who responded to a public bid. This work involved clearing vegetative material from the road edge as an integral part of the reconstruction process.

2) Add \$7K-ish for Force Account Labor *\$ 7871 per CM 4/26/12*

3) Add \$8K-ish for Force Account Equipment *\$ 7165 per CM 4/26/12*

I provided data for an early Cat B project on this road system. I deliberately avoided adding these same data elements to the Cat C work. Then when I came to understand that FEMA never wrote the Cat B project, these work was also left out of the Cat C original and the Cat C amendment

4) Add \$7K-ish for Material *\$ 6345 per CM 4/26/12*

There is an additional \$7K in town supplied gravel due to the same increase in the date range.

Additionally, with the long delays and significant future work in capturing expenses, I would like to increase DAC.

\$40-50K may not justify delaying the amendment, it may. Especially, if these are expenses we will not be able to collect at the back end. I don't have experience with close out. I am expecting that to be a challenging process with little flexibility with increased costs.

Christina Moore
Town of Halifax

Disaster FEMA-DR-4022-VT
 Applicant Town of Halifax
 Road Green River Rd
 Title Coversheet - Redux (4/26/12)

Vendor	Amount
Rental	
D Ray	155,645.00
Bartlett & Boyd	13,560.00
Icarus	246,522.00
RJM Construction	29,094.00
LaFogg & Hathaway (GRR Road Clearing)	7,540.00 <i>New</i>
LaFogg & Hathaway	469,843.00
Rental Totals	922,204.00

Material	
Town Gravel Pit	24,034.50 <i>New 17,689 6345</i>
T Bristol	113,848.00
T Bristol	101,308.00
Lane Construction	97,196.86
Cersosimo	9,215.30
NE Traffic Control	11,700.00
NE Traffic Control	17,963.52
VT Recreational	74,159.54
R&R	2,450.00
Wholesale Distributors	2,680.00
D Ray	58,800.00
Bartlett & Boyd	8,554.00
Material Total	521,909.72

Contract	
All State Asphalt	35,828.54
Total Contract	35,828.54

Direct Administrative Costs

Force Account	
Force Account Equipment	49,447.46 <i>was 42,282</i>
Force Account Labor	27,452.72 <i>was 19,581</i>
Force Account Total	76,900.18 <i>7165 7871</i>

Project Total	1,556,842.44
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Project Status

95%, will require top 3" of gravel after spring thaw

*Net Changes 28,922.
 Can Increase DAC to 30k
 374,025*

Weir RQ

GRR

Scope Document

Stream Debris

962,44

962,740

949,134

Persvant to FEMA Public Assistance Guide 422
(June 2007) pg 140

This FAX is request ⁱⁿ changes in
the SO w ^{lost} for the GRR Project

① Add 7540 from Lafert
so that the project total is

Approximately \$1,990M. These
changes include:

① Dates to 8/28th absorbing costs
that were mistakenly attributed to
a never-written Cat B project for GRR

② Also including Debris Removal
that was incidental to road reconstruction.
This invoice was ^{mistakenly} assigned to
a Cat A project & never claimed

⑨ Adding Direct Admin cost
for management of on going
works, Bids & ~~part~~ Vendor cost
recovery.