

<b>Town of Halifax Equipment Schedule 1/2013</b>									
	<b>Model Year</b>	<b>Equipment Description</b>	<b>Purchase Price</b>	<b>Purchase / Lease</b>	<b>Normal Life Span (Years)</b>	<b>Expanded Life Span (Years)</b>	<b>Year of Replacement</b>	<b>Estimated Replacement Cost</b>	
	2013	International Tandem Dump Truck #3	\$189,000		10	10	2023	\$250,000	
	2006	Chevy One Ton #5	\$47,000		5	8	2014	\$45,000	
	1994	Morbark Wood Chipper			15	22	2016	\$30,000	
	2005	International Dump Truck #1	\$105,000		10	12	2017	\$200,000	
	2006	Sterling Dump Truck #4	\$95,000		10	12	2018	\$200,000	
	2014	International Tandem Dump Truck #2	\$146,000		10	12	2025	\$250,000	
	2008	Caterpillar Excavator	\$151,000	L	15	16	2024	\$175,000	
	2009	John Deere Loader	\$106,000	L	15	16	2025	\$135,000	
	2012	Caterpillar AWD Grader	\$288,745	L	15	20	2031	\$350,000	
	1984	Chevy 1.25 Ton Truck #6	\$0	gift in 2013			2018	\$30,000	
<b>Town of Halifax Equipment Lease and Reserve Plan 12/2013</b>									
	<b>Purchase / Lease / Prefund</b>	<b>Description</b>	<b>2013</b>	<b>2014</b>	<b>2015</b>	<b>2016</b>	<b>2017</b>	<b>2018</b>	<b>2019</b>
	Lease	John Deere Loader	\$24,050	\$24,050					
	Lease	Caterpillar Excavator	\$22,000	\$22,000	\$22,000	\$22,000			
	Lease	Caterpillar AWD Grader	\$34,250	\$34,250	\$34,250	\$34,250	\$34,250	\$34,250	\$34,250
	<b>Total Lease Payments:</b>		<b>\$80,300</b>	<b>\$80,300</b>	<b>\$56,250</b>	<b>\$56,250</b>	<b>\$34,250</b>	<b>\$34,250</b>	<b>\$34,250</b>
	Prefund/Purchase	Sterling Dump Truck #3*	\$75,000	\$90,000					
	Purchase	Chevy One Ton #5		\$30,000	\$-				
	Lease	Sterling Dump Truck #4			\$-	\$45,000	\$45,000	\$45,000	
	Lease	International Dump Truck #1		\$40,000	\$-	\$53,500	\$53,000		
	Prefund	Morbark Wood Chipper			\$-	\$15,000			
	Fire-Replacement	(International Tandem Dump #2)	\$92,000						
	Prefund	Truck #6 with 1/2 ton truck					\$15,000	\$15,000	
	<b>Total Purchase / Reserve Fund:</b>		<b>\$167,000</b>	<b>\$70,000</b>	<b>\$-</b>	<b>\$113,500</b>	<b>\$113,000</b>	<b>\$60,000</b>	<b>\$-</b>
	<b>Total Equipment Raise and Appropriate:</b>		<b>\$247,300</b>	<b>\$240,300</b>	<b>\$56,250</b>	<b>\$169,750</b>	<b>\$147,250</b>	<b>\$94,250</b>	<b>\$34,250</b>
		*Purchase in FY14; using reserve funds also							

