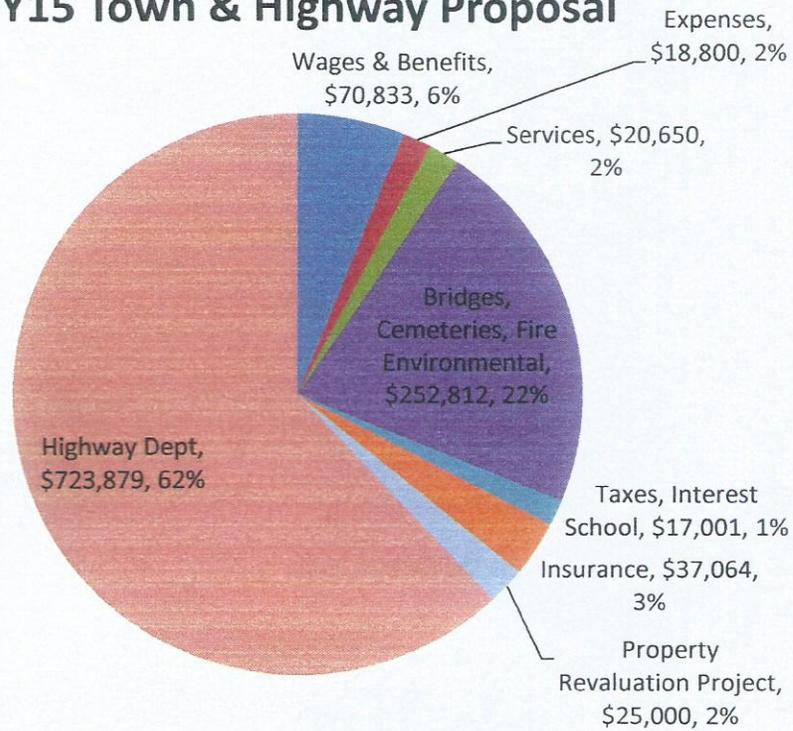


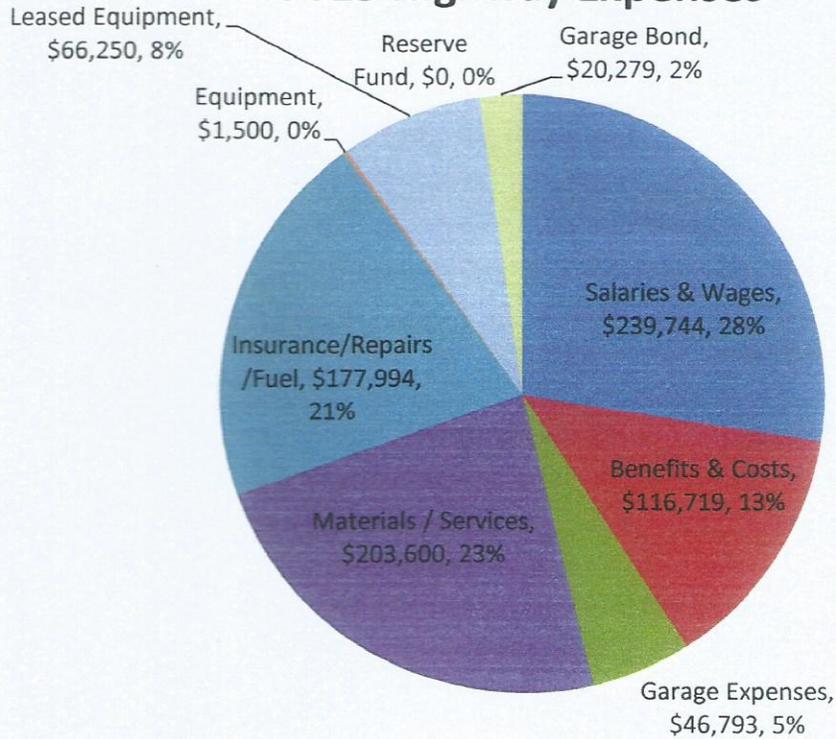
Highway Proposed Budget FY15 (July 1, 2014-June 30, 2015)

Acct #	Acct. Description	Budget FY13	Spent FY13	Budget FY14	FY15 Proposal
7100 Total	Salaries and Wages	\$214,200	\$223,113	\$229,500	\$239,744
7200 Total	Employee Benefits & Costs	\$101,470	\$103,695	\$117,328	\$98,378
9700 Subtotal Highway	Payroll Exp-Soc. Sec. & Medicare	\$16,600		\$17,557	\$18,340
7300 Total	Garage Expenses	\$20,570	\$22,570	\$50,020	\$46,793
7410	Sand	\$30,000	\$25,662	\$30,000	\$28,000
7420	Salt	\$12,000	\$15,273	\$14,000	\$15,000
7430	Gravel	\$7,000	\$116,093	\$127,000	\$131,600
7431	Gravel & Stone (SRA)*		\$3,920		\$0
7435	Gravel Reserve Fund	\$20,000			\$0
7440	Chloride	\$10,000	\$9,202	\$10,000	\$10,000
7450	Construction - Other	\$1,500	\$3,935	\$1,500	\$3,500
7451	Guardrails (SRA)*				
7460	Resurfacing - Other	\$100,000	\$17,228	\$90,000	\$0
7461	Resurfacing (SRA)*		\$500,203		
7462	Cold Patch & Culverts	\$8,000	\$8,669	\$10,000	\$9,000
7463	Cold Patch & Culverts (SRA)*				
7470	Roadside Mowing	\$4,500	\$4,536	\$4,500	\$4,500
7475	Supplementary Road Assistance*				
7480	Road Signs	\$1,000	\$1,641	\$1,500	\$1,500
7481	Road Signs (SRA)*				
7490	Safety Gear	\$500	\$2,506	\$2,000	\$500
7400 Total	Road Supplies & Applications	\$194,500	\$708,868	\$290,500	\$203,600
	Equipment Reserve Fund	\$75,000	\$167,000	\$70,000	\$0
	Subtotal Equipment Purchases		\$190,497	\$93,200	\$1,500
	Equipment Lease Payments	\$80,300	\$79,230	\$102,285	\$66,250
	Insurance- VLCT Property &				
7670	Casualty/Equip	\$13,000	\$17,478	\$20,000	\$22,994
7680	Repairs & Maintenance	\$50,000	\$94,732	\$50,000	\$90,000
7685	Diesel Fuel	\$65,000	\$66,321	\$63,000	\$65,000
7690	Finance Charge		\$3		\$0
7600 Total	Equipment & Equip. Op. Costs	\$283,300	\$448,261	\$398,485	\$245,744
6550 Total	Garage Bond * (See SlctBd)	\$20,278	\$20,279	\$20,279	\$20,279
	Highway Subtotal	\$850,918	\$1,525,685	\$1,123,668	\$872,879
	Scott Fund	\$12,000	\$12,000	\$10,000	\$14,000
	State Aid	\$135,000	\$141,680	\$135,000	\$135,000
	Other Funding			\$396,000	\$0
	Raise and Appropriate Highway	\$703,918	\$1,373,005	\$582,668	\$723,879

FY15 Town & Highway Proposal



FY15 Highway Expenses



TOWN OF HALIFAX
TAX RATE
FISCAL YEAR 2014

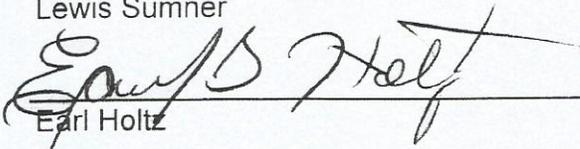
MUNICIPAL GRAND LIST	\$1,292,003.53
+/- Tax Appeals/Abatements	(\$1,287.00)
NET MUNICIPAL GRAND LIST	\$1,290,716.53
MUNICIPAL BUDGET	
SELECTMEN'S BUDGET	\$879,743.00
TREASURER'S BUDGET	\$17,000.00
CONSTABLE'S BUDGET	\$10,000.00
EMS OMNIBUS	\$20,500.00
OTHER VOTED NON-PROFITS	\$13,830.00
TOTAL MUNICIPAL BUDGET	\$941,073.00
STATE HOLD HARMLESS PAYMENT	(\$92,656.00)
TOTAL MUNICIPAL BUDGET MINUS HOLD HARMLESS	\$848,417.00
TAX on LOCAL AGREEMENTS (Town Voted Exemptions)	\$7,460.89
TOTAL MUNICIPAL TAXES TO BE RAISED	\$855,877.89
MUNICIPAL TAX RATE	0.6574
LOCAL AGREEMENTS TAX RATE	0.0058
TOTAL MUNICIPAL TAX RATE	0.6632
SCHOOL TAX - HOMESTEAD RATE	1.3178
SCHOOL TAX - NON-RESIDENTIAL TAX RATE	1.3830
TOTAL HOMESTEAD TAX RATE	1.9810
TOTAL NON-RESIDENTIAL TAX RATE	2.0462

APPROVED BY BOARD OF SELECTMEN ON AUGUST 6, 2013



Edee Edwards, Chairman

Lewis Sumner



Earl Holtz

MINUTES
ANNUAL TOWN MEETING
March 5, 2013

Pursuant to notice the inhabitants of the Town of Halifax, Vermont, who are legal voters in the Town Meeting met at the West Halifax Elementary School multi-purpose room in West Halifax, Vermont, on Tuesday, March 5, 2013 for the 236th Annual Meeting of the Town of Halifax.

Moderator Patricia Pusey called the meeting to order at 10:03 A.M. and announced that the polls would be open from 10:00 A.M. to 7:00 P.M. for voting by Australian Ballot for Town and Town School District Officers.

Moderator Pusey called for a moment of silence in memory of those who had passed away since the previous meeting.

The Board of Selectmen led the voters in the Pledge of Allegiance to the Flag.

Moderator Pusey introduced the town officers on the platform with her: Town Clerk - Patricia Dow and Selectmen – Lewis Sumner, Chairman; Edee Edwards and Earl Holtz.

Lewis Sumner spoke about the town report not being delivered by the Post Office and the circumstances of how this happened.

ARTICLE 1: The following Town Officers were elected by Australian Ballot:

TOWN MODERATOR - one year.....	Patricia A. Pusey
SELECTMAN - three years.....	Edee L. Edwards
LISTER – three years.....	Charlene Martynowski
AUDITOR – three years.....	April Sumner Dupuis
FIRST CONSTABLE – one year.....	Leonard H. Derby, Sr.
SECOND CONSTABLE – one year.....	Roy G. Richardson
COLLECTOR OF DELINQUENT TAXES – one year.....	Laura Sumner
GRAND JUROR – one year.....	William Pusey, Jr.
TOWN AGENT – one year.....	Melissa Green
TRUSTEE OF PUBLIC FUNDS – three years.....	Sam Groves
CEMETERY COMMISSIONER – three years.....	Jeff Deforest
SCHOOL DISTRICT MODERATOR – one year.....	Patricia A. Pusey
SCHOOL DIRECTOR – three years.....	Homer “Chum” Sumner

ARTICLE 2: Voted to hear the reports of the Town Officers and to accept the Town Report as printed for the fiscal year ending June 30, 2012.

ARTICLE 3: Voted to collect taxes for the Town and Town School District as follows: Taxes will be due on or before September 30, 2013 payable to the Town Treasurer. Taxes will become delinquent after September 30, 2013 and payable with penalties and interest to the Collector of Delinquent Taxes..

ARTICLE 4: Voted to apply any budget surplus from the current fiscal year to reduce taxes in the next fiscal year.

ARTICLE 5: Voted to raise and appropriate the sum of \$ 1,442,743 of which \$ 879,743 shall be raised by taxes and \$ 563,000 by non-tax revenues to care for the expenses and liabilities of the Town for the 2014 fiscal year.

- ARTICLE 6: Voted to set the Treasurer's budget for salary and collection of current taxes at \$ 13,000.00 plus \$ 4,000.00 for expenses for the 2014 fiscal year.
- ARTICLE 7: Voted to raise and appropriate the sum of \$ 10,000.00 for a Certified First and/or Second Constable, or for a first and/or second Constable attending the academy, or otherwise \$ 2,000 for a non-certified first and/or second Constable's budget for the 2014 fiscal year.
- ARTICLE 8: Paul Blais moved that the Town raise and appropriate the sum of \$ 1,900 to support the home health care and hospice of patients in their homes by staff and volunteers of the Visiting Nurse Association and Hospice of Vermont and New Hampshire, Inc. Laura Sumner seconded the motion and it was so voted. Moderator Pusey declared that Article 8 was approved.
- ARTICLE 9: Voted to raise and appropriate \$ 3,000.00 for the Whitingham Free Public Library in recognition of services provided to the residents of Halifax.
- Voted to amend the article to increase the appropriated amount to \$ 3,500.00
- ARTICLE 10: Voted to raise and appropriate \$ 20,500 for EMS and ambulance service, utilizing area agencies for the 2014 fiscal year.
- ARTICLE 11: Voted to raise and appropriate \$ 2,500 to Wings Community Programs to assist with the costs of providing after-school and summer programming for the children of the Town of Halifax.
- ARTICLE 12: Voted to raise and appropriate \$ 1,000 in support of the Halifax Community Club, Inc.
- ARTICLE 13: Voted to raise and appropriate \$ 500 in support of the Deerfield Valley Community Partnership to assist with the cost of providing programming and activities to prevent youth drug and alcohol use.
- ARTICLE 14: Voted to adopt the shown seal as the official seal to be used on town stationary, town vehicles, a town flag or other media wherever an official town seal would be appropriate, without changing the embossing seal used by the Town Clerk.
- ARTICLE 15: Voted to raise and appropriate the sum of:
- | | |
|-----------|---|
| \$ 200.00 | Brattleboro Area Hospice |
| \$ 550.00 | Council on Aging for Southern Vermont |
| \$ 700.00 | Woman's Freedom Center, formerly Women's Crisis Center |
| \$ 250.00 | Windham Child Care Bookmobile Program |
| \$ 190.00 | RSVP (Retired Senior Volunteer Program) of Windham County |
| \$ 750.00 | HCRS (Health Care and Rehabilitative Services) |
| \$ 200.00 | Youth Services |
| \$ 50.00 | Green Up Vermont |
| \$ 250.00 | American Red Cross |
| \$ 790.00 | Southeastern Vermont Community Action (SEVCA) |
| \$ 500.00 | The Gathering Place Adult Day Program |

ARTICLE 16: Voted to Passover this article. There is no debate and it requires a 2/3 vote. A paper ballot was requested and 7 people stood in agreement. The result of the paper ballot was as follows:

YES	38
NO	22

A total of 60 votes, the article to Passover has been defeated.

Voted to elect two additional Selectboard members for terms of one year each pursuant to 17 V.S.A. 2650(b), effective the 2014 Halifax annual town meeting.

A paper ballot was requested, seven people stood in agreement. The result of the paper ballot was as follows:

YES	29
NO	33

ARTICLE 17: Discussed the following non-binding business.

Rose Alboum enlightened us with a poem regarding past appointed town positions with a fond farewell to the jobs of yesterday.

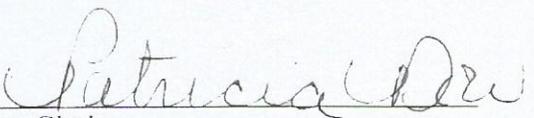
Joan Courser suggested a committee be formed for the town seal. James Coughlin suggested the school children come up with a seal.

Andy Rice asks for new members for the local EMS and if anyone wants to take the emergency responder course it would be very helpful.

Edee Edwards mentioned appointments will be coming up soon, economic development meetings in Wilmington and a survey on the website regarding what newspapers people use to get information from the town.

Maggie Bartenhagen commented on the different requests for funding to go towards next years' town meeting to have a specific amount apportioned to each one and a cap is needed.

The meeting was adjourned at 3:17 P.M.

Attest: 
Town Clerk

NOTE: The foregoing is a summary of the certified record of the minutes of the March 5, 2013 Annual Town Meeting which is recorded in Volume 6, Pages 12 – 17.

MINUTES
TOWN OF HALIFAX
ANNUAL TOWN SCHOOL DISTRICT MEETING
MARCH 5, 2013

Pursuant to notice the inhabitants of the Town of Halifax, Vermont, who are legal voters in the Annual Town School District Meeting met at the West Halifax Elementary School multi-purpose room in West Halifax, Vermont, on Tuesday, March 5, 2013. The meeting was called to order by Moderator Patricia Pusey at 1:03 P.M. Moderator Pusey introduced the School Directors - Homer K. Sumner, Paul Blais and Shelby Brimmer; School Principal - Stephanie Aldrich; and Town Clerk - Patricia Dow.

ARTICLE I: The results of the election by Australian Ballot for school district officers were as follows:

Moderator - one year	Patricia A. Pusey
School Director - three years	Homer "Chum" Sumner

ARTICLE II: Voted to appropriate \$ 1,542,218 necessary for the support of its schools for the year beginning July 1, 2013.

Voted to amend the article to add \$ 1,500 to the schools budget for enrichment programs. A hand count was requested. The results are as follows:

YES	24
NO	19

ARTICLE III: Voted to authorize the School Directors to borrow money on the notes of the Town School District or otherwise in anticipation of taxes.

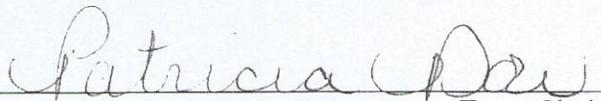
ARTICLE IV: Discussed the following non-binding business:

Nancy Talbot interim Superintendent was allowed to speak. It has been a pleasure to come to this community and see the level of teaching and see the student accomplishments. It has been my pleasure to serve.

John LaFlamme thanks the Halifax School and the Halifax School Board for the interest free loan to help with the recovery from Irene.

Edee Edwards thanked the School Board for going for high speed internet.

Voted to adjourn at 1:58 P.M.

Attest: 
Town Clerk

NOTE: The foregoing is a summary of the certified record of the minutes of the March 5, 2013 Annual Town School District Meeting which is recorded in Volume 6, Pages 18 -19, Halifax Town Meeting Records.

TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/12 - 6/30/13

Prepared by
Patricia Dow, Treasurer

CASH BALANCES	July 1, 2012	June 30, 2013
1100 General Account	472,793.58	281,514.96
1110 Scott & Eames Fund - New Town Garage	10,744.87	10,744.87
1120 Equipment	28,826.69	-26,100.98
1130 Record Restoration Fund - TC fees funded	10,005.10	10,515.10
1140 Niles	5,662.62	5,662.62
1160 Re Appraisal Project - outside funding	12,559.00	19,190.11
1170 Office Equipment Fund - TC fees funded	3,457.36	3,967.36
1180 Cemetery	6,772.87	9,295.86
1190 VT Emergency Mgmt - Reserved Funding	3,671.12	5,088.73
New Town Garage - Reserved Funding	7,806.14	7,806.14
Bridge Fund - Reserved Funding	2,499.53	22,069.83
Temp Emergency Disaster Fund	955.40	0.00
State Education Fund	24,438.87	0.00
Equipment Reserve Fund	0	54,203.50
TOTAL CASH BALANCES	590,193.15	403,958.10

SUMMARY OF REVENUE AND EXPENSES

REVENUE

Selectboard & Highway Revenues

5100 Property Taxes (Town Share)	929,071.52	
5200 Licenses, Permits and Fees	13,693.45	
5600 Interest Income	12,442.80	
5400 Special Project Funding	15,291.30	
5700 Miscellaneous Income	13,738.76	
5800 Highway Department	241,683.13	
TOTAL SELECTBOARD & HIGHWAY		1,225,920.96

Self Funded & Independent Accounts

5650 Cemetery	5,084.76	
5500 Self Funding Accounts	12,599.53	
5500 Public Safety	30,786.44	
5300 Annual Projects	6,631.11	
TOTAL REVENUE		55,101.84

FEMA funding relating to Tropical Storm IRENE

Peoples Bank Line of Credit	665,297.60	
FEMA Funding	1,914,490.97	
TOTAL FEMA		2,579,788.57

TOTAL REVENUES

\$ 3,860,811.37

EXPENDITURES

6000 Selectboard Account	-199,915.04	
7000 Highway Account	-1,039,596.82	
9000 Town Meeting Articles	-47,979.61	
8000 Self Funding & Independent Accounts	-46,748.60	
6570 Cemetery Account	-3,296.00	
Expenses relating to Tropical Storm IRENE	-2,709,510.35	
TOTAL EXPENSES		-4,047,046.42
Surplus/(Deficit)		-186,235.05

CHANGES IN FUND BALANCE

Beginning Cash Balance 7/1/12	590,193.15
Plus Surplus(Deficit)	-186,235.05
Ending Cash Balance less liabilities 6/30/13	403,958.10

Notes: Large deficit due to payment made in FY13 to Line of Credit for Damages from IRENE.

TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/12 - 6/30/13

Prepared by
Patricia Dow, Treasurer

<u>REVENUES</u>	<u>INCOME</u>	<u>TOTALS</u>	
<u>SELECTBOARD & HIGHWAY REVENUES</u>			
5100 PROPERTY TAXES			
5110 Property Taxes Collected - Total	2,187,852.11		
6951 Property Tax Overpayments	-17,497.19		
9900 School Taxes	-1,201,978.00		
9910 Vermont Education Property Tax	-284,660.01		
5120 Delinquent Tax Collected	124,806.94		
5130 Current Use Reimbursement	85,505.00		
5140 HS-122 State Tax Adjustment	35,042.67	929,071.52	
5200 LICENSES, PERMITS & FEES			
5230 Town Clerk Fees	12,833.45		
5240 Dog Licenses	570.00		
5250 Driveway, Right of Way	90.00		
5280 Special License, Permit & Fees	200.00	13,693.45	
5600 INTEREST INCOME			
5600 Interest Income - all accounts	236.50		
5122 Delinquent Tax Interest Collected	12,206.30	12,442.80	
5400 SPECIAL PROJECT FUNDING			
5420 Bridge Funding	3,291.30		
5430 Scott Fund	12,000.00	15,291.30	
5700 MISCELLANEOUS INCOME			
5710 Law Enforcement Fines	183.50		
5720 Bank Charge Recovery	45.00		
5730 Miscellaneous Income	1,397.82		
5740 Refunds	1,786.64		
USDA Grant	10,072.80		
5750 Insurance Claims	253.00	13,738.76	
5800 REVENUE TO HIGHWAY DEPARTMENT			
5810 State Highway Aid	141,679.78		
5820 Material Sales & Service	1,050.60		
5830 Excess Weight Permits	90.00		
5850 Refunds and Rebates	850.25		
5860 Insurance Claims	98,012.50	241,683.13	
TOTAL SELECTBOARD & HIGHWAY REVENUE			\$ 1,225,920.96
5650 CEMETERY INCOME			
5616 Cemetery Interest Income	84.76		
5650 Cemetery Appropriated Income	5,000.00	5,084.76	
5500 SELF FUNDING			
5121 Delinquent Tax Penalty Collected	9,984.53		
5210 Zoning & Appeals	2,615.00	12,599.53	
5500 PUBLIC SAFETY			
5510 Emergency Response/Drills	2,930.07		
5520 Pager Pay	855.00		
5550 Emergency Management Director	21,414.34		
5560 Radiological Officer	1,000.00		
5570 Annual Discretionary Funds	4,587.03	30,786.44	
5300 ANNUAL PROJECTS			
5320 Reappraisal - Appropriated	6,241.50		
5340 Lister Education Funding - Appropriated	389.61	6,631.11	
TOTAL SELF FUNDED & INDEPENDENT ACCOUNTS			\$ 55,101.84
FEMA funding relating to Tropical Storm IRENE			
Peoples Bank Line of Credit	665,297.60		\$ 665,297.60
FEMA Funding	*1,914,490.97		\$ 1,914,490.97
COMBINED REVENUES			\$ 3,860,811.37

TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/12 - 6/30/13

Prepared by
Patricia Dow, Treasurer

	EXPENSE	TOTALS	FY 13 BUDGET
6000 SELECTBOARD ACCOUNT - Budgeted Items			
6100 SALARIES & WAGES - TOWN			
6110 Select Board Salary	\$ 5,400.00		
6112 Select Board Secretary	\$ 2,050.00		
6120 Town Clerk	\$ 18,000.00		
6121 Town Clerk Assistant	\$ 1,320.00		
6130 Lister - Regular	\$ 14,312.00		
6140 Planning/Zoning Secretary	\$ 705.00		
6160 Auditor	\$ 3,500.00		
6170 Town Procurement	\$ 456.00		
6180 Assistant Treasurer	\$ 1,000.00		
TOTAL SALARIES & WAGES - TOWN		\$ 46,743.00	\$59,025.00
6200 EMPLOYEE BENEFITS			
6210 Workshops/Conferences/Training	\$ 760.00		
6240 Retirement Town Share - Town Clerk	\$ 720.00		
TOTAL EMPLOYEE BENEFITS		\$ 1,480.00	\$13,325.00
9700 PAYROLL EXPENSES - TOWN	\$ 7,760.99	\$ 7,760.99	\$7,500.00
6250 TOWN OFFICE EXPENSES			
6251 Repairs & Maintenance	\$ 1,565.26		
6252 Telephone	\$ 994.55		
6253 Dues & Subscriptions	\$ 4,629.35		
6254 Ads & Legal Notices	\$ 1,048.07		
6255 Office Supplies	\$ 2,436.17		
6256 Lister Supplies	\$ 1,744.93		
6259 Planning Board Expenses	\$ 457.83		
6260 Selectmen Expenses	\$ 1,360.57		
TOTAL TOWN OFFICE EXPENSES		\$ 14,236.73	\$14,550.00
6270 TOWN EXPENSES			
6271 Street Lights	\$ 1,945.25		
6274 WCHS stray dogs	\$ 175.00		
TOTAL TOWN EXPENSES		\$ 2,120.25	\$2,500.00
6300 PROFESSIONAL SERVICES			
6310 Accounting Services	\$ 6,000.00		
6320 Legal Services	\$ 912.00		
6330 Internet Services	\$ 767.76		
6340 VT Law Enforcement Services	\$ 6,312.82		
TOTAL PROFESSIONAL SERVICES		\$ 13,992.58	\$10,500.00
6400 TOWN MEETING EXPENSE			
6420 Ballot Clerks	\$ 1,296.00		
6430 Printing	\$ 1,688.19		
6435 Town Meeting Postage	\$ 834.90		
6440 Special Town Meeting Expense	\$ 529.16		
TOTAL TOWN MEETING EXPENSE		\$ 4,348.25	\$4,100.00
6453 BRIDGES		\$ 20,368.13	\$10,000.00
6570 CEMETERIES - Appropriated Funding		\$ 5,000.00	\$5,000.00
6600 FIRE COMPANY			
6610 Dispatching Fee	\$ 10,674.00		
6620 special UL Fuel	\$ 1,335.00		
6630 Insurance & Dues	\$ 700.00		
6640 Equipment & Gear	\$ 663.00		
TOTAL FIRE COMPANY		\$ 13,372.00	\$12,350.00

TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/12 - 6/30/13

Prepared by
Patricia Dow, Treasurer

SELECTBOARD ACCOUNT CONT'

	EXPENSE	TOTALS	FY 13 BUDGET
6700 ENVIRONMENTAL EXPENSE			
6710 WSWMD	\$ 6,599.08		
6720 Landfill Closure	\$ 1,524.58		
TOTAL ENVIRONMENTAL EXPENSE		\$ 8,123.66	\$13,360.00
6750 TAXES AND INTEREST			
6751 County Tax		\$ 6,022.00	\$8,000.00
6753 Short Term Interest - IRENE Line of Credit		\$ 17,368.02	
6800 TOWN SHARE OF SCHOOL EXPENSES		\$ 10,000.00	\$10,000.00
6850 INSURANCE			
6851 Employment Practices Liability	\$ 1,772.00		
6852 Public Officials Liability	\$ 1,678.00		
6853 Workers Compensation	\$ 11,194.00		
6854 Property & Casualty	\$ 11,992.50		
6855 Unemployment Insurance	\$ 922.00		
6856 Workers Compensation - EMT	\$ 254.00		
6857 Property & Casualty - EMT	\$ 1,090.00		
TOTAL INSURANCE		\$ 28,902.50	\$25,309.00
6920 Bank Service Charges & fees		\$ 76.93	
TOTAL SELECTBOARD ACCOUNT		\$ 199,915.04	\$195,519.00

7000 HIGHWAY ACCOUNT - Budgeted Items

	EXPENSE	TOTALS	FY 13 BUDGET
7100 SALARIES & WAGES			
7120 Road Commissioner Salary	\$ 4,200.00		
7130 Road Procurement	\$ 1,440.00		
7110 Road Crew Regular Wages	\$ 177,084.94		
7110 Road Crew Overtime Wages	\$ 40,388.52		
TOTAL SALARIES & WAGES		\$ 223,113.46	\$214,200.00
7200 EMPLOYEE BENEFITS			
7210 Training & Education	\$ 895.00		
7220 Health Insurance	\$ 84,969.60		
7230 Life Insurance	\$ 871.75		
7260 Retirement - Town Share	\$ 8,699.02		
7270 Uniform - Town Contribution	\$ 7,581.96		
7280 Hiring Costs/Drug Testing	\$ 577.85		
TOTAL EMPLOYEE BENEFITS		\$ 103,595.18	\$101,470.00
9700 Payroll Expenses - Road		\$ 17,034.53	\$16,600.00
7300 GARAGE EXPENSES			
7310 Electric	\$ 3,532.50		
7320 Heating Fuel	\$ 8,309.71		
7330 Telephone	\$ 1,065.94		
7340 Building Repair & Maintenance	\$ 1,890.16		
7360 Office & Cleaning Supplies	\$ 593.38		
7370 Trash Collection	\$ 1,141.70		
7380 Shop Supplies	\$ 6,036.55		
TOTAL GARAGE EXPENSES		\$ 22,569.94	\$20,570.00
6550 Garage Bond & Interest		\$ 20,278.50	\$20,278.00

TREASURER'S TOWN ACCOUNT
Fiscal Year 7/1/12 - 6/30/13

Prepared by
Patricia Dow, Treasurer

7400 ROAD SUPPLIES & APPLICATIONS

7410 Sand	\$ 25,662.00	\$30,000.00
7420 Salt	\$ 15,272.52	\$12,000.00
7430 Gravel & Stone	\$ 116,092.62	\$7,000.00
7435 Gravel & Stone Reserve Fund		\$20,000.00
7440 Chloride	\$ 9,202.00	\$10,000.00
7450 Culverts & Cold Patch	\$ 8,669.08	\$8,000.00
7460 Construction	\$ 3,935.49	\$1,500.00
7461 Resurfacing	\$ 17,228.25	\$100,000.00
7470 Roadside Mowing	\$ 4,536.00	\$4,500.00
7480 Road Signs	\$ 1,640.97	\$1,000.00
7490 Safety Gear	\$ 2,505.61	\$500.00

TOTAL ROAD SUPPLIES & APPLICATIONS \$ 204,744.54

7600 EQUIPMENT EXPENSES

Equipment Lease Payments		\$80,300.00
Equipment Reserve Fund - Appropriated Fund		\$75,000.00
7615 Excavator	\$ 20,949.09	
7640 Grader	\$ 34,231.56	
7690 Finance Charge	\$ 2.64	
7645 Shop Supplies & Tools	\$ 879.88	
7655 Loader	\$ 24,049.15	
7665 Trucks	\$ 189,617.00	
7670 VLCT Property & Casualty/Equipment	\$ 17,478.00	\$13,000.00
7680 Repairs & Maintenance	\$ 94,732.17	\$50,000.00
7685 Diesel Fuel	\$ 66,321.18	\$65,000.00

TOTAL EQUIPMENT EXPENSES \$ 448,260.67

TOTAL HIGHWAY ACCOUNT \$ 1,039,596.82 \$850,918.00

VOTED TOWN MEETING ARTICLES - Additions to budgeted items

9400 CONSTABLE (Salary & Expenses)

9410 Salary	\$ 580.00
9420 Expenses	\$ 436.14

TOTAL CONSTABLE \$ 1,016.14 \$10,000.00

9500 TREASURER (Salary & Expenses)

9510 Salary	\$ 13,000.00
9520 Expenses	\$ 3,581.47

TOTAL TREASURER \$ 16,581.47 \$17,000.00

9600 SPECIAL FUNDS

9611 RSVP of Windham County	\$ 190.00	\$190.00
9612 Visiting Nurse Alliance	\$ 1,900.00	\$1,900.00
9614 Brattleboro Area Hospice	\$ 200.00	\$200.00
9615 Council on Aging for SEVT	\$ 550.00	\$550.00
9617 Healthcare & Rehabilitation Services	\$ 750.00	\$750.00
9618 Whitingham Free Library	\$ 3,000.00	\$3,000.00
9619 Women's Freedom Center	\$ 700.00	\$700.00
9623 Wings Community Program	\$ 2,000.00	\$2,000.00
9626 Youth Services	\$ 200.00	\$200.00
9629 SEVCA SE VT Comm Act	\$ 790.00	\$790.00
9630 The Gatherine Place	\$ 500.00	\$500.00
9620 Whitingham Ambulance Service	\$ 10,539.00	
9624 Rescue Inc.	\$ 1,000.00	
9625 Halifax EMS	\$ 4,000.00	