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ANNUAL REPORT  
TOWN OF HALIFAX, VERMONT

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FOR THE FISCAL YEAR  
JULY 1, 2013 – JUNE 30, 2014



ANNUAL TOWN MEETING  
Tuesday, March 3, 2015  
(Please bring this report with you)

Informational Meeting and Meet the Candidates  
Tuesday, February 24, 2015 at 7:00 p.m.  
Halifax Multipurpose Room

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## Dedication

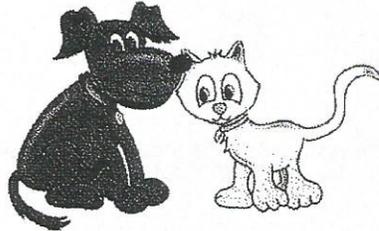
This town report is being dedicated to the memory of Phyllis Evanuk, for her kindness and devotion. She gave a great many years of service to this town with various departments. Phyllis was on the planning commission; she was planning and zoning commission secretary and secretary to the select board. She was also a member of the Community Club where she held the position of treasurer since 2009. Phyllis was 74 when she passed away at her home on Clark Road, in Halifax on Sunday Dec. 7. She will be greatly missed by many; her selflessness will always be remembered.

# VACCINATION CLINIC

SUNDAY

**MARCH 8, 2015**

HOURS 9-12



## **HALIFAX FIRE STATION**

**DR. DOW**

**HICKORY RIDGE ANIMAL CLINIC**

505 Hickory Ridge Rd.

PO BOX 798

Putney VT 05346

(802) 387-4564

### **AVAILABLE VACCINATIONS**

**RABIES VACCINATIONS      \$30.00**

**CANINE COMBO      \$30.00**

(Distemper, Adenovirus, Hepatitis, Parainfluenza, Parvovirus, Leptospirosis, Bordetella, Pertusis & Lyme)

**FELINE COMBO      \$30.00**

(Rhinitis, Distemper, Leukemia, & 2 Calci virus)

**CANINE LYME      \$30.00**

(Yearly vaccination)

**DOGS MUST BE LEASHED & CATS IN CARRIERS**

TELEPHONE DIRECTORY  
MEETING DATES AND TIMES

www.halifaxvermont.co  
email: halifax@myfairpoint.net

**Town Office Hours**

Monday, Tuesday and Friday  
Saturday

8:00 A.M. – 3:00 P.M.  
9:00 A.M. – 12:00 Noon

**Meeting Schedules (unless otherwise posted)**

|                     |   |
|---------------------|---|
| Board of Selectmen  | 1 <sup>st</sup> & 3 <sup>rd</sup> Tuesday, monthly<br>At Town Office, 6:30 P.M. |
| School Directors    | 1 <sup>st</sup> Wednesday, monthly<br>At School Library, 7:00 P.M.              |
| Planning Commission | 2 <sup>nd</sup> Tuesday, monthly<br>At Town Office, 7:00 P.M.                   |
| Zoning Commission   | Meets as necessary  |
| Broadband Committee | 2 <sup>nd</sup> Wednesday, monthly<br>At Town Office, 6:30 P.M.                 |

**Telephone Numbers**

|                           |          |                  |
|---------------------------|----------|------------------|
| Town Clerk's Office       | 368-7390 | Patricia Dow     |
| Lister's Office           | 368-2080 |                  |
| Highway Garage            | 368-2803 |                  |
| Halifax Elementary School | 368-2888 |                  |
| Zoning Administrator      | 368-7033 | Richard Gay      |
| Health/Sewage Officer     | 451-9363 | Susan Kelly, DVM |
| First Constable           | 368-7654 | Leonard Derby    |
| Road Commissioner         | 368-2803 | Bradley Rafus    |
| Treasurer/Tax Collector   | 368-7390 | Patricia Dow     |

**Non-Emergency Contact Information**

|                  |          |                       |
|------------------|----------|-----------------------|
| First Constable  | 452-2737 | Pager (Leonard Derby) |
|                  | 368-7654 | Home (Leonard Derby)  |
| Second Constable | 368-2948 | Home (Roy Richardson) |
| State Police     | 254-2382 |                       |
| Fire Department  | 368-7673 |                       |

**Emergency Numbers**

|      |        |           |             |     |
|------|--------|-----------|-------------|-----|
| Fire | Rescue | Ambulance | Halifax EMS | 911 |
|------|--------|-----------|-------------|-----|

## Warning Annual Town Meeting March 3, 2015

The inhabitants of the Town of Halifax, Vermont who are legal voters in the Town are hereby notified and warned to meet at the Halifax Elementary School in West Halifax, Vermont on Tuesday, March 3, 2015 at ten (10:00 A.M.) o'clock in the forenoon to act on the following business:

ARTICLE 1: To elect by Australian Ballot all Town Officers required by law to be elected at the Annual Town Meeting and to fill all vacancies. The polls will be open from 10:00 A.M. to 7:00 P.M. to vote for the following Town Officers:

| <u>Title</u>                         | <u>Term</u> |
|--------------------------------------|-------------|
| Town Moderator                       | One year    |
| Selectman                            | Three years |
| Lister                               | Two years   |
| Lister                               | Three years |
| Auditor                              | Three years |
| First Constable                      | One year    |
| Second Constable                     | One year    |
| Collector of Delinquent Taxes        | One year    |
| Trustee of Public Funds              | Three years |
| Town Agent                           | One year    |
| Town Grand Juror                     | One year    |
| Cemetery Commissioner                | Three years |
| Library Trustee (Whitingham Library) | Three years |

ARTICLE 2: To hear the reports of the Town Officers.

ARTICLE 3: To see if the Town will vote to collect taxes for the Town and Town School District as follows: Taxes will be due on or before September 30, 2015 payable to the Town Treasurer. Taxes will become delinquent after September 30, 2015 and payable with penalties and interest to the Collector of Delinquent Taxes.

ARTICLE 4: To see if the voters will establish a reserve fund in an amount not to exceed \$60,000 to cover unanticipated revenue shortfall and to pay non-recurring and unanticipated general and highway fund expenses, to be funded with any budget surplus from the current fiscal year (FY15) in accordance with 24 V.S.A. § 2804(a).

ARTICLE 5: To see if the Town will apply any budget surplus beyond \$60,000 from the current fiscal year (FY15) to reduce taxes in the next fiscal year (FY16).

ARTICLE 6: To see if the Town will recommend to the Selectboard the leasing of the old town garage building and premises to Halifax EMS for a term of not more than 49 years.

ARTICLE 7: To see if the Town will vote to approve Selectboard and Highway expenditures of \$1,405,700 of which \$1,213,700 shall be raised by taxes and \$192,000 by non-tax revenues to care for the expenses and liabilities of the Town for FY16.

ARTICLE 8: To see if the Town will vote to set the Treasurer's budget for salary and collection of current taxes at \$13,000 plus \$4,000 for expenses for the FY16.

ARTICLE 9: To see if the Town will vote to raise and appropriate the sum of \$2,000 total for the First and/or Second Constable salary and basic operating expenses as they exercise the powers enumerated in 24 V.S.A. § 1936a (b) or enforce civil ordinances if so directed by the Selectboard, for FY16.

ARTICLE 10: To see if the Town will vote to raise and appropriate the sum of \$8,000 total to supplement the First and/or Second Constable salary and basic operating expenses if they are actively attending the Vermont Criminal Justice Training Council (Police Academy) towards becoming appropriately certified, or have completed the training from VCJTC and are certified constables with full law enforcement authority, for FY16.

ARTICLE 11: Shall the Town elect two additional Selectboard members for terms of one year each pursuant to 17 V.S.A. § 2650(b), effective the 2016 Halifax annual town meeting.

ARTICLE 12: To see if the Town will vote to raise and appropriate the sum of:

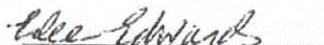
|          |   |
|----------|---|
| \$ 200   | Brattleboro Area Hospice  |
| \$ 550   | Senior Solutions (Council on Aging for Southern Vermont)        |
| \$ 700   | Woman's Freedom Center  |
| \$ 250   | Windham Child Care Bookmobile Program                           |
| \$ 190   | RSVP (Retired Senior Volunteer Program) of Windham County       |
| \$ 750   | HCRS (Health Care and Rehabilitative Services)                  |
| \$ 200   | Youth Services  |
| \$ 50    | Green Up Vermont  |
| \$ 250   | American Red Cross  |
| \$ 790   | Southeastern Vermont Community Action (SEVCA)                   |
| \$ 500   | The Gathering Place Adult Day Program                           |
| \$ 1,900 | Visiting Nurse Assn. & Hospice of Vermont & New Hampshire, Inc. |
| \$ 3,500 | Whitingham Free Public Library                                  |
| \$ 4,000 | Halifax EMS   |
| \$ 2,500 | Wings Community Programs  |
| \$ 500   | Deerfield Valley Community Partnership                          |
| \$ 2,000 | Halifax Community Club  |
| \$ 500   | Deerfield Valley Food Pantry                                    |

ARTICLE 13: To see if the Town will vote to exempt the Halifax Community Club from property taxation for the ensuing five years pursuant to Title 32, V.S.A. Section 3840.

ARTICLE 14: To transact any other non-binding business that may legally come before the meeting.

Dated at Halifax, Vermont, this 31<sup>st</sup> day of January A.D. 2015.

  
Lewis Sumner

  
Edee Edwards

  
Earl Holtz

Board of Selectmen  
Town of Halifax, Vermont

**WARNING  
ANNUAL TOWN SCHOOL DISTRICT MEETING**

**MARCH 3, 2015**

The inhabitants of the Town of Halifax, Vermont who are legal voters in the Town School District Meeting in said Town of Halifax, Vermont are hereby notified and warned to meet at the West Halifax Elementary School multi-purpose room in West Halifax on Tuesday, March 3, 2015. The Annual Town School District Meeting is called at 10:00 a.m. for the purpose of voting by Australian ballot between the hours of 10:00 a.m. (at which time the polls open) and 7:00 p.m. (at which time the polls will close) for the purpose of voting on Article I. All other Articles to be taken up at 1:00 o'clock in the afternoon.

- ARTICLE I: To elect all Halifax School District officers to be elected at the Annual Town School District meeting and to fill all vacancies.  
(Australian Ballot Polls open at 10:00 a.m. until 7:00 p.m.)
- ARTICLE II: Shall the voters of the Halifax School District appropriate \$1,489,755 necessary for the support of its school for the year beginning July 1, 2015?
- ARTICLE III: To see if the Halifax School District will vote to authorize the School Directors to borrow money on the notes of the Town School District or otherwise in anticipation of taxes.
- ARTICLE IV: To transact any other business which may legally come before the meeting.

Dated at Halifax, Vermont, this 22 day of January 2015.

Walter Sumner  
Paul S. Blawie  
Wendy T. Toffet  
School Directors

OFFICIAL ANNUAL TOWN MEETING BALLOT  
OFFICIAL ANNUAL TOWN SCHOOL DISTRICT BALLOT  
MARCH 3, 2015

INSTRUCTIONS TO VOTERS: To vote for a person whose name is printed on the ballot, mark a cross (X) in the square at the right of that person's name. To vote for a person whose name is not printed on the ballot, write the person's name on the blank line in the appropriate block.

|   |  |
|---|--|
| <p>For <u>Town Moderator</u>, for 1 year<br/>Vote for not more than ONE</p> <p>PATRICIA A. PUSEY.....</p> <p>..... Write-In</p>                   | <p>For <u>Collector of Delinquent Taxes</u>, for 1 year<br/>Vote for not more than ONE</p> <p>LAURA SUMNER.....</p> <p>..... Write-In</p>                |
| <p>For <u>Selectman</u>, for 3 years<br/>Vote for not more than ONE</p> <p>EARL B. HOLTZ.....</p> <p>BRADLEY RAFUS.....</p> <p>..... Write-In</p> | <p>For <u>Town Grand Juror</u>, for 1 year<br/>Vote for not more than ONE</p> <p>WILLIAM H. PUSEY.....</p> <p>..... Write-In</p>                         |
| <p>For <u>Lister</u>, for 2 years<br/>Vote for not more than ONE</p> <p>ROBBIN L. GABRIEL.....</p> <p>..... Write-In</p>                          | <p>For <u>Town Agent</u>, for 1 year<br/>Vote for not more than ONE</p> <p>DORA GREEN.....</p> <p>..... Write-In</p>                                     |
| <p>For <u>Lister</u>, for 3 years<br/>Vote for not more than ONE</p> <p>JOE TAMBURRINO.....</p> <p>..... Write-In</p>                             | <p>For <u>Trustee of Public Funds</u>, for 3 years<br/>Vote for not more than ONE</p> <p>..... AM MOORE.....</p> <p>..... Write-In</p>                   |
| <p>For <u>Auditor</u>, for 3 years<br/>Vote for not more than ONE</p> <p>DIANE LONGE.....</p> <p>..... Write-In</p>                               | <p>For <u>Cemetery Commissioner</u>, for 3 years<br/>Vote for not more than ONE</p> <p>KIMBERLY TINE.....</p> <p>..... Write-In</p>                      |
| <p>For <u>First Constable</u>, for 1 year<br/>Vote for not more than ONE</p> <p>ANDREW R.....</p> <p>..... Write-In</p>                           | <p>For <u>School District Moderator</u>, for 1 year<br/>Vote for not more than ONE</p> <p>PATRICIA A. PUSEY.....</p> <p>..... Write-In</p>               |
| <p>For <u>Second Constable</u>, for 1 year<br/>Vote for not more than ONE</p> <p>ROY RICHARDSON.....</p> <p>..... Write-In</p>                    | <p>For <u>School Director</u>, for 3 years<br/>Vote for not more than ONE</p> <p>KIMBERLY TEFFT.....</p> <p>..... Write-In</p>                           |
|   | <p>For <u>Trustee Whitingham Free Public Library</u>, for 3 years<br/>Vote for not more than ONE</p> <p>CATHERINE H. BELL.....</p> <p>..... Write-In</p> |

Selectboard Proposed Budget FY16 (July 1, 2015-June 30, 2016)

| Acct. #            | Acct. Description                                    | Budget FY14 | Spent FY14  | Budget FY15* | Proposal FY16 |
|--------------------|--|-------------|-------------|--------------|---------------|
| 6100 Total         | Wages**  | \$85,387    | \$69,637    | \$52,820     | \$77,380      |
| 6200 Total         | Employee Benefits                                    | \$13,005    | \$1,855     | \$9,448      | \$9,448       |
| 9700 Subtotal Town | Payroll Exp--Soc. Sec.- Town                         | \$7,500     | \$24,961    | \$8,565      | \$6,777       |
| 6250 Total         | Town Office Expenses                                 | \$43,046    | \$20,488    | \$28,800     | \$26,360      |
| 6270 Total         | Town Expenses  | \$2,500     | \$1,949     | \$2,500      | \$2,260       |
| 6300 Total         | Professional Services                                | \$10,500    | \$20,836    | \$13,500     | \$13,750      |
| 6400 Total         | Town Meeting Expense                                 | \$4,090     | \$2,324     | \$4,650      | \$4,314       |
| 6450 Total         | Bridges**  | \$30,000    | \$280,964   | \$204,500    | \$111,000     |
| 6570 Total         | Cemeteries   | \$5,000     | \$5,000     | \$5,000      | \$5,000       |
| 6600 Total         | Halifax Fire Company & Ambulance                     | \$13,560    | \$13,759    | \$30,765     | \$30,555      |
| 6700 Total         | Environmental Expenses                               | \$14,750    | \$19,969    | \$12,527     | \$13,060      |
| 6750 Total         | Taxes and Interest                                   | \$19,500    | \$15,114    | \$7,000      | \$7,500       |
| 6800 Total         | Town Share of School Exp.                            | \$1         | \$-         | \$1          | \$1           |
| 6850 Total         | Insurance  | \$34,306    | \$34,769    | \$37,064     | \$47,329      |
| 6900 Total         | Bank Charges and Fees                                | \$100       | \$-         | \$100        | \$100         |
| 6000 Total         | Selectboard Account                                  | \$283,245   | \$491,625   | \$417,260    | \$354,824     |
| 9300 Total         | Reappraisal  |             | \$-         | \$25,000     |               |
| Total 7475         | Supplementary Road Assistance (Audits; Town's share) | \$54,550    |             |              |               |
|                    | Municipal Subtotal                                   | \$337,795   | \$491,625   | \$442,260    | \$354,824     |
|                    | Paid by Eames Fund                                   | \$3,000     | \$-         | \$3,000      | \$3,000       |
|                    | Fees & Interest Earned                               | \$19,000    | \$32,097    | \$34,000     | \$34,000      |
|                    | Other Funding (FEMA)**                               |             | \$700,700   | \$12,000     | \$-           |
|                    | Total Municipal                                      | \$315,795   | \$(241,472) | \$393,260    | \$317,824     |
|                    | Highway Dept. Total (from other pg)                  | \$582,668   | \$877,522   | \$693,879    | \$895,876     |
|                    | Total SB and Highway                                 | \$898,463   | \$636,350   | \$1,087,139  | \$1,213,700   |
|                    | Incomes against expenses                             |             |             |              |               |
|                    | Raise & Appropriate                                  |             |             |              |               |

\*Reflects changes voted on the floor at Town Meeting 2014

\*\*FEMA bridge expenditures account 6454: \$218,225

\*\*FEMA Project Manager account 6150: \$15,950

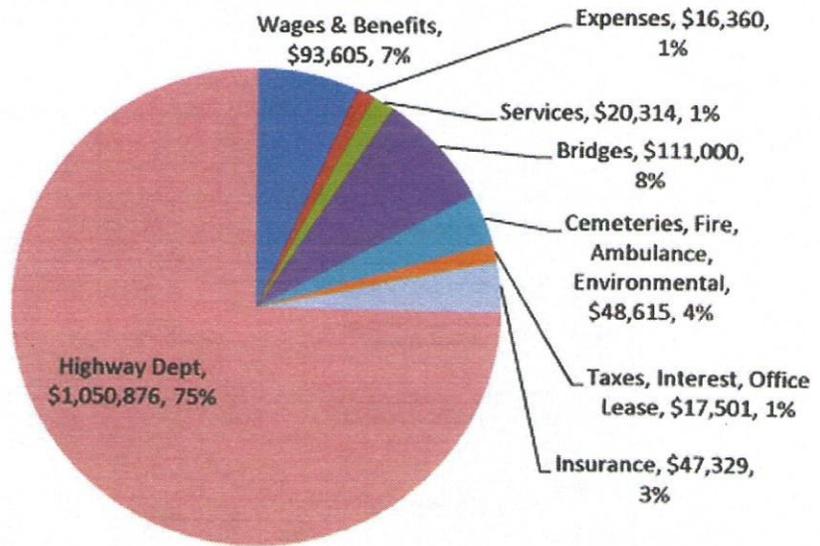
Liabilities such as partial payments on Irene loans are shown in Treasurer's report

Highway Proposed Budget FY16 (July 1, 2015-June 30, 2016)

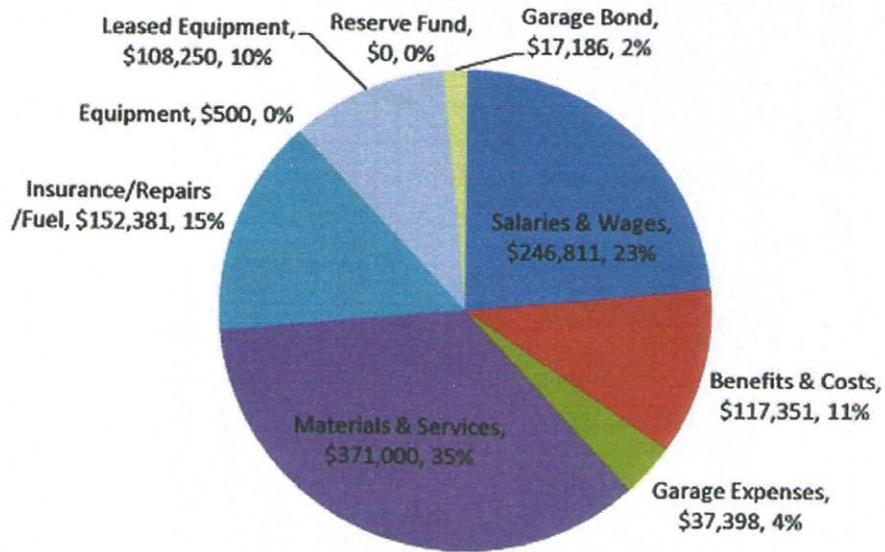
| Acct #                   | Acct. Description                         | Budget FY14 | FY14 Actual | FY15 Budget | FY16 Proposal |
|--------------------------|---|-------------|-------------|-------------|---------------|
| 7100 Total               | Salaries and Wages                        | \$229,500   | \$221,863   | \$239,744   | \$246,811     |
| 7200 Total               | Employee Benefits & Costs                 | \$117,328   | \$106,308   | \$98,378    | \$98,470      |
| 9700 Subtotal Highway    | Payroll Exp--Soc. Sec. & Medicare         | \$17,557    | \$16,225    | \$18,340    | \$18,881      |
| 7300 Total               | Garage Expenses                           | \$60,020    | \$28,607    | \$48,793    | \$37,398      |
| 7410                     | Sand                                      | \$30,000    | \$42,968    | \$28,000    | \$32,000      |
| 7420                     | Salt                                      | \$14,000    | \$16,718    | \$15,000    | \$20,000      |
| 7430                     | Gravel                                    | \$127,000   | \$51,004    | \$131,600   | \$148,500     |
| 7435                     | Gravel Reserve Fund/Stone                 |             | \$11,811    | \$0         | \$0           |
| 7440                     | Chloride                                  | \$10,000    | \$6,510     | \$10,000    | \$9,000       |
| 7450                     | Construction - Other                      | \$1,500     | \$2,482     | \$3,500     | \$3,500       |
| 7460                     | Resurfacing - Other                       | \$90,000    | \$239,822   | \$0         | \$140,000     |
| 7462                     | Cold Patch & Culverts                     | \$10,000    | \$11,712    | \$9,000     | \$11,500      |
| 7470                     | Roadside Mowing                           | \$4,500     | \$3,875     | \$4,500     | \$4,500       |
| 7480                     | Road Signs                                | \$1,500     | \$1,274     | \$1,500     | \$1,500       |
| 7490                     | Safety Gear                               | \$2,000     | \$708       | \$500       | \$500         |
| 7400 Total               | Road Supplies & Applications              | \$290,500   | \$386,883   | \$203,600   | \$371,000     |
|                          | Equipment Reserve Fund                    | \$70,000    |             | \$0         | \$0           |
|                          | Subtotal Equipment Purchases              | \$93,200    | \$150,269   | \$1,500     | \$500         |
|                          | Equipment Lease Payments                  | \$102,285   | \$79,230    | \$66,250    | \$108,250     |
|                          | Insurance- VLCT Property & Casualty/Equip | \$20,000    | \$21,546    | \$22,994    | \$17,381      |
| 7670                     | Repairs & Maintenance                     | \$50,000    | \$100,941   | \$60,000    | \$75,000      |
| 7685                     | Diesel Fuel                               | \$63,000    | \$80,296    | \$65,000    | \$60,000      |
| 7690                     | Finance Charge                            |             | \$2         | \$0         | \$0           |
| 7600 Total               | Equipment & Equip. Op. Costs              | \$398,485   | \$432,282   | \$216,744   | \$261,131     |
| 6550 Total               | Garage Bond                               | \$20,279    | \$19,676    | \$20,279    | \$17,186      |
|                          | Highway Subtotal                          | \$1,123,668 | \$1,212,744 | \$842,879   | \$1,050,876   |
|                          | Scott Fund                                | \$10,000    |             | \$14,000    | \$14,000      |
| Incomes Against Expenses | State Aid                                 | \$135,000   | \$304,090   | \$135,000   | \$141,000     |
|                          | Other Funding                             | \$396,000   | \$19,132    | \$0         | \$0           |
|                          | Raise and Appropriate Highway             | \$582,668   | \$877,522   | \$693,879   | \$895,876     |

| Town of Halifax Equipment Schedule 1/2015               |   |                 |                  |                          |                            |                     |                            |                  |                  |                  |
|---|---|-----------------|------------------|--------------------------|----------------------------|---------------------|----------------------------|------------------|------------------|------------------|
| Model Year  | Equipment Description                         | Purchase Price  | Purchase / Lease | Normal Life Span (Years) | Expanded Life Span (Years) | Year of Replacement | Estimated Replacement Cost |                  |                  |                  |
| 2013  | International Tandem Dump Truck #3            | \$192,000       | L                | 10                       | 10                         | 2023                | \$250,000                  |                  |                  |                  |
| 2014  | Ford F550 Truck #5                            | \$79,000        | L                | 5                        | 8                          | 2020                | \$65,000                   |                  |                  |                  |
| 1994  | Morbark Wood Chipper                          |                 |                  | 18                       | 22                         | 2018                | \$90,000                   |                  |                  |                  |
| 2005  | International Dump Truck #1                   | \$105,000       |                  | 10                       | 12                         | 2017                | \$180,000                  |                  |                  |                  |
| 2006  | Sterling Dump Truck #4                        | \$95,000        |                  | 10                       | 10                         | 2016                | \$180,000                  |                  |                  |                  |
| 2014  | International Tandem Dump Truck #2            | \$148,000       |                  | 10                       | 10                         | 2024                | \$250,000                  |                  |                  |                  |
| 2008  | Caterpillar Excavator                         | \$151,000       | L                | 15                       | 18                         | 2024                | \$175,000                  |                  |                  |                  |
| 2006  | John Deere Loader                             | \$105,000       | L                | 15                       | 18                         | 2026                | \$135,000                  |                  |                  |                  |
| 2012  | Caterpillar AWD Grader                        | \$288,745       | L                | 15                       | 20                         | 2031                | \$350,000                  |                  |                  |                  |
| 1984  | Chevy 1.25 Ton Truck #6                       | \$0             | gift in 2013     |                          |                            | 2018                | \$90,000                   |                  |                  |                  |
| Town of Halifax Equipment Lease and Reserve Plan 1/2015 |   |                 |                  |                          |                            |                     |                            |                  |                  |                  |
| Purchase / Lease / Prefund                              | Description                                   | 2014            | 2015             | 2016                     | 2016                       | 2017                | 2018                       | 2019             | 2020             | 2021             |
| Lease   | John Deere Loader                             | \$24,000        |                  |                          |                            |                     |                            |                  |                  |                  |
| Lease   | Caterpillar Excavator                         | \$22,000        |                  |                          | \$22,000                   |                     |                            |                  |                  |                  |
| Lease   | Caterpillar AWD Grader                        | \$34,250        |                  |                          | \$34,250                   | \$34,250            | \$34,250                   | \$34,250         | \$34,250         | \$34,250         |
| Lease   | Truck #5 Replacement (One ton)                |                 |                  |                          | \$15,000                   | \$15,000            | \$15,000                   | \$15,000         | \$15,000         | \$15,000         |
| Lease   | Sterling Dump Truck #4                        |                 |                  |                          | \$37,000                   | \$37,000            | \$37,000                   | \$37,000         | \$37,000         | \$37,000         |
|   | <b>Total Lease Payments:</b>                  | <b>\$80,300</b> | <b>\$56,250</b>  | <b>\$108,250</b>         | <b>\$108,250</b>           | <b>\$66,250</b>     | <b>\$66,250</b>            | <b>\$66,250</b>  | <b>\$66,250</b>  | <b>\$66,250</b>  |
| Lease   | International Dump Truck #1                   |                 |                  |                          | \$40,000                   | \$40,000            | \$40,000                   | \$40,000         | \$40,000         | \$40,000         |
| Prefund   | Morbark Wood Chipper                          |                 |                  |                          | \$15,000                   |                     |                            |                  |                  |                  |
| Prefund   | Truck #6 with 1/2 ton truck                   |                 |                  |                          |                            | \$15,000            |                            |                  |                  |                  |
|   | <b>Total Purchase / Reserve Fund:</b>         | <b>\$-</b>      | <b>\$-</b>       | <b>\$-</b>               | <b>\$-</b>                 | <b>\$55,000</b>     | <b>\$55,000</b>            | <b>\$55,000</b>  | <b>\$55,000</b>  | <b>\$40,000</b>  |
|   | <b>Total Equipment Raise and Appropriate:</b> | <b>\$-</b>      | <b>\$56,250</b>  | <b>\$108,250</b>         | <b>\$108,250</b>           | <b>\$141,250</b>    | <b>\$141,250</b>           | <b>\$141,250</b> | <b>\$141,250</b> | <b>\$126,250</b> |

### FY16 Town & Highway Proposal



### FY16 Highway Expenses Breakdown



TOWN OF HALIFAX  
TAX RATE  
FISCAL YEAR 2015

|   |                       |
|---|-----------------------|
| MUNICIPAL GRAND LIST                                | \$1,278,464.47        |
| +/- Tax Appeals/Abatements                          |                       |
| NET MUNICIPAL GRAND LIST                            | <u>\$1,278,464.47</u> |
| <br>MUNICIPAL BUDGET                                |                       |
| SELECTMEN'S BUDGET                                  | \$1,087,139.00        |
| TREASURER'S BUDGET                                  | \$17,000.00           |
| CONSTABLE'S BUDGET                                  | \$10,000.00           |
| ARTICLE 11  | \$12,000.00           |
| OTHER VOTED NON-PROFITS                             | <u>\$19,330.00</u>    |
| TOTAL MUNICIPAL BUDGET                              | <u>\$1,145,469.00</u> |
| <br>STATE HOLD HARMLESS PAYMENT                     | (\$95,321.00)         |
| TOTAL MUNICIPAL BUDGET MINUS HOLD HARMLESS          | <u>\$1,050,148.00</u> |
| <br>TAX on LOCAL AGREEMENTS (Town Voted Exemptions) | \$8,067.30            |
| TOTAL MUNICIPAL TAXES TO BE RAISED                  | <u>\$1,058,215.30</u> |
| <br>MUNICIPAL TAX RATE                              | 0.8214                |
| LOCAL AGREEMENTS TAX RATE                           | 0.0063                |
| TOTAL MUNICIPAL TAX RATE                            | 0.8277                |
| SCHOOL TAX - HOMESTEAD RATE                         | 1.4005                |
| SCHOOL TAX - NON-RESIDENTIAL TAX RATE               | 1.4982                |
| TOTAL HOMESTEAD TAX RATE                            | <b>2.2282</b>         |
| TOTAL NON-RESIDENTIAL TAX RATE                      | <b>2.3259</b>         |

APPROVED BY BOARD OF SELECTMEN ON JULY 15, 2014

*Lewis L. Sumner*

\_\_\_\_\_  
Lewis Sumner, Chairman

*Edee Edwards*

\_\_\_\_\_  
Edee Edwards

*Earl Hoftz*

\_\_\_\_\_  
Earl Hoftz

MINUTES  
ANNUAL TOWN MEETING  
March 4, 2014

Pursuant to notice the inhabitants of the Town of Halifax, Vermont, who are legal voters in the Town Meeting met at the West Halifax Elementary School multi-purpose room in West Halifax, Vermont, on Tuesday, March 4, 2014 for the 237<sup>th</sup> Annual Meeting of the Town of Halifax.

Moderator Patricia Pusey called the meeting to order at 10:02 A.M. and announced that the polls would be open from 10:00 A.M. to 7:00 P.M. for voting by Australian Ballot for Town and Town School District Officers.

Moderator Pusey called for a moment of silence in memory of those who had passed away since the previous meeting.

The Board of Selectmen led the voters in the Pledge of Allegiance to the Flag.

Moderator Pusey introduced the town officers on the platform with her: Town Clerk - Patricia Dow and Selectmen – Edee Edwards, Chairman; Lewis Sumner and Earl Holtz.

ARTICLE 1: The following Town Officers were elected by Australian Ballot:

|   |                       |
|---|-----------------------|
| TOWN MODERATOR - one year.....                | Patricia A. Pusey     |
| SELECTMAN - three years.....                  | Lewis Sumner          |
| TOWN CLERK – three years .....                | Patricia Dow          |
| TOWN TREASURER - three years .....            | Patricia Dow          |
| LISTER – three years.....                     | Phyllis Evanuk        |
| AUDITOR – three years.....                    | Sarah Barnett         |
| FIRST CONSTABLE – one year.....               | Leonard H. Derby, Sr. |
| SECOND CONSTABLE – one year.....              | Roy G. Richardson     |
| COLLECTOR OF DELINQUENT TAXES – one year..... | Laura Sumner          |
| GRAND JUROR – one year.....                   | William Pusey, Jr.    |
| TOWN AGENT – one year.....                    | Melissa Green         |
| TRUSTEE OF PUBLIC FUNDS – three years.....    | Howard Smith          |
| CEMETERY COMMISSIONER – three years.....      | Cliff Inman           |
| SCHOOL DISTRICT MODERATOR – one year.....     | Patricia A. Pusey     |
| SCHOOL DIRECTOR – three years.....            | Paul Blais            |
| SCHOOL DIRECTOR – one year .....              | Kimberly Tefft        |

ARTICLE 2: The result of the vote by Australian Ballot on the question: “Shall the voters of the Town of Halifax adopt the amended Town Plan, in accordance with 24 V.S.A. Section 4385 (c)?” was as follows:

|                             |     |
|-----------------------------|-----|
| YES .....                   | 82  |
| NO .....                    | 42  |
| SPOILED .....               | 0   |
| BLANK .....                 | 17  |
| TOTAL BALLOTS COUNTED. .... | 141 |

ARTICLE 3: Voted to hear the reports of the Town Officers and to accept the Town Report as printed for the fiscal year ending June 30, 2013.

ARTICLE 4: Voted to collect taxes for the Town and Town School District as follows: Taxes will be due on or before September 30, 2014 payable to the Town Treasurer. Taxes will become delinquent after September 30, 2014 and payable with penalties and interest to the Collector of Delinquent Taxes.

ARTICLE 5: Voted to establish a reserve fund in an amount not to exceed 5% of the general and highway fund budget to cover unanticipated revenue shortfall and to pay non-recurring and unanticipated general and highway fund expenses, to be funded with any budget surplus from the current fiscal FY 14 year

In accordance with 24 V.S.A. 2804 (a).

ARTICLE 6: Voted to apply any budget surplus beyond 5% of the general and highway fund budget from the current fiscal year to reduce taxes in the next fiscal year.

ARTICLE 7: Voted to raise and appropriate the sum of \$ 1,364,275 of which \$ 1,166,275 shall be raised by taxes and \$ 198,000 by non-tax revenues to care for the expenses and liabilities of the Town for the 2015 fiscal year. The article was amended to decrease the raise and appropriate amount to \$ 1,285,139 of which \$ 1,087,139 shall be raised by taxes and \$ 198,000 by non-tax revenues to care for the expenses and liabilities of the Town for the 2015 fiscal year.

ARTICLE 8: Voted to set the Treasurer's budget for salary and collection of current taxes at \$ 13,000.00 plus \$ 4,000.00 for expenses for the 2015 fiscal year.

ARTICLE 9: Voted to raise and appropriate the sum of \$ 2,000.00 for the First and/or Second Constable budget for the 2014 fiscal year.

ARTICLE 10: Voted to raise and appropriate the sum of \$ 8,000 to supplement the First and/or Second Constable salary and basic operating expenses if actively attending the Vermont Criminal Justice Training Council.

ARTICLE 11: Voted to raise and appropriate \$ 12,000 to fund a new position of part-time Administrative Assistant to the Selectboard starting in FY 15.

ARTICLE 12: Voted to elect two additional Selectboard members for terms of one year each. This article was passed over.

ARTICLE 13: Voted to raise and appropriate \$ 2,000 in support of the Halifax Community Club, Inc.

ARTICLE 14: Voted to forgive the loan given to the Halifax Historical Committee in publishing the Halifax History Books.

ARTICLE 15: Voted to raise and appropriate \$ 500 to the Deerfield Valley Food Pantry.

ARTICLE 17: Voted to provide notice of the availability via postcard of the auditors' report to the voters of the town in lieu of mailing or distributing the Town Report.

ARTICLE 18: Discussed the following non-binding business.

ARTICLE 16: Voted to raise and appropriate the sum of:

|             |  |
|-------------|--|
| \$ 200.00   | Brattleboro Area Hospice   |
| \$ 550.00   | Senior Solutions (Council on Aging for Southern Vermont)           |
| \$ 700.00   | Woman's Freedom Center   |
| \$ 250.00   | Windham Child Care Bookmobile Program                              |
| \$ 190.00   | RSVP (Retired Senior Volunteer Program) of Windham County          |
| \$ 750.00   | HCRS (Health Care and Rehabilitative Services                      |
| \$ 200.00   | Youth Services   |
| \$ 50.00    | Green Up Vermont   |
| \$ 250.00   | American Red Cross   |
| \$ 790.00   | Southeastern Vermont Community Action (SEVCA)                      |
| \$ 500.00   | The Gathering Place Adult Day Program                              |
| \$ 1,900.00 | Visiting Nurse Assn. & Hospice of Vermont & New Hampshire,<br>Inc. |
| \$ 3,500.00 | Whitingham Free Public Library                                     |
| \$ 4,000.00 | Halifax EMS  |
| \$ 2,500.00 | Wings Community Programs   |
| \$ 500.00   | Deerfield Valley Community Partnership                             |

Marilou Parkhurst suggested the use of two or more microphones.  
 Bill Pusey stated the sand at the old town garage is frozen and hard to dig into.  
 Linda Rice noted Halifax has a great road crew.  
 Mitch Green suggested if changes are made to the town plan or zoning regulations that a summary sheet goes out to voters.  
 Earl Holtz spoke about having a town meeting on Saturdays.

The meeting was adjourned at 2:40 P.M.

Attest: \_\_\_\_\_  
 Town Clerk

NOTE: The foregoing is a summary of the certified record of the minutes of the March 4, 2014 Annual Town Meeting which is recorded in Volume 6, Pages 42-46.

MINUTES  
TOWN OF HALIFAX  
ANNUAL TOWN SCHOOL DISTRICT MEETING  
MARCH 4, 2014

Pursuant to notice the inhabitants of the Town of Halifax, Vermont, who are legal voters in the Annual Town School District Meeting met at the West Halifax Elementary School multi-purpose room in West Halifax, Vermont, on Tuesday, March 4, 2014. The meeting was called to order by Moderator Patricia Pusey at 1:03 P.M. Moderator Pusey introduced the School Directors - Homer K. Sumner and Paul Blais; School Principal – Sandie Pentak; and Town Clerk - Patricia Dow.

ARTICLE I: The results of the election by Australian Ballot for school district officers were as follows:

|                               |                   |
|-------------------------------|-------------------|
| Moderator - one year          | Patricia A. Pusey |
| School Director - three years | Paul Blais        |
| School Director – one year    | Kimberly Tefft    |

ARTICLE II: Voted to appropriate \$ 1,467,122 necessary for the support of its schools for the year beginning July 1, 2014.

Voted to amend the article to reduce the budget by \$ 1,500

ARTICLE III: Voted to authorize the School Directors to borrow money on the notes of the Town School District or otherwise in anticipation of taxes.

ARTICLE IV: Discussed the following non-binding business:

Cara Cheyette asked if the school portion of Town Meeting can be heard earlier in the day.

Voted to adjourn at 2:00 P.M.

Attest: \_\_\_\_\_  
Town Clerk

NOTE: The foregoing is a summary of the certified record of the minutes of the March 4, 2014 Annual Town School District Meeting which is recorded in Volume 6, Pages 47-48, Halifax Town Meeting Records.

TREASURER'S TOWN ACCOUNT  
Fiscal Year 7/1/13 - 6/30/14

Prepared by:  
Patricia Dow, Treasurer

| CASH BALANCES                                 | July 1, 2013         | June 30, 2014        |
|---|----------------------|----------------------|
| 1100 General Account                          | \$ 280,770.63        | \$ 20,408.73         |
| 1110 Scott & Eames Fund - New Town Garage     | \$ 10,744.87         | \$ 10,744.87         |
| 1120 Equipment*                               | \$ (26,100.98)       | \$ (34,627.50)       |
| 1130 Record Restoration Fund - TC fees funded | \$ 10,515.10         | \$ 10,187.95         |
| 1140 Niles                                    | \$ 5,662.62          | \$ 5,662.62          |
| 1160 Re Appraisal Project - outside funding   | \$ 19,190.11         | \$ 25,811.68         |
| 1170 Office Equipment Fund - TC fees funded   | \$ 3,967.36          | \$ 4,221.61          |
| 1180 Cemetery                                 | \$ 9,295.86          | \$ 7,310.08          |
| 1190 VT Emergency Mgmt - Reserved Funding     | \$ 5,088.73          | \$ 13,524.16         |
| 1191 New Town Garage - Reserved Funding       | \$ 7,806.14          | \$ 7,806.14          |
| 1192 Bridge Fund - Reserved Funding           | \$ 22,069.83         | \$ 13,983.60         |
| 1150 Municipal Planning Grant                 | \$ -                 | \$ 1,135.96          |
| 1193 Town Office Bldg Repair & Maintenance    | \$ -                 | \$ 10,000.00         |
| 1195 Equipment Reserve Fund                   | \$ 54,203.50         | \$ 25,875.39         |
| <b>TOTAL CASH BALANCES</b>                    | <b>\$ 403,213.77</b> | <b>\$ 122,045.29</b> |

**SUMMARY OF REVENUE AND EXPENSES**

**REVENUE**

**Selectboard & Highway Revenues**

|                                  |               |
|----------------------------------|---------------|
| 5100 Property Taxes (Town Share) | \$ 938,186.41 |
| 5200 Licenses, Permits and Fees  | \$ 10,935.06  |
| 5600 Interest Income             | \$ 17,435.19  |
| 5400 Special Project Funding     | \$ 61,291.38  |
| 5700 Miscellaneous Income        | \$ 3,576.98   |
| 5800 Highway Department          | \$ 323,222.56 |

**Self Funded & Independent Accounts**

|                            |              |
|----------------------------|--------------|
| 5650 Cemetery              | \$ 5,323.40  |
| 5500 Self Funding Accounts | \$ 12,387.72 |
| 5500 Public Safety         | \$ 45,459.65 |
| 5300 Annual Projects       | \$ 9,821.57  |

**TOTAL REVENUE**

\$ 1,427,639.92

**FEMA funding relating to Tropical Storm IRENE**

|              |               |
|--------------|---------------|
| FEMA Funding | \$ 700,700.54 |
|--------------|---------------|

**TOTAL FEMA**

\$ 700,700.54

**EXPENDITURES**

|   |                   |
|---|-------------------|
| 6000 Selectboard Account                  | \$ (240,769.82)   |
| 7000 Highway Account                      | \$ (1,217,745.17) |
| 9000 Town Meeting Articles                | \$ (52,236.57)    |
| 8000 Self Funding & Independent Accounts  | \$ (53,923.72)    |
| Expenses relating to Tropical Storm IRENE | \$ (234,270.12)   |
| Peoples Bank Line of Credit - PAYOFF      | \$ (610,563.54)   |

**TOTAL EXPENSES**

\$ (2,409,508.94)

Surplus/(Deficit)

\$ (281,168.48)

**CHANGES IN FUND BALANCE**

|                               |                 |
|-------------------------------|-----------------|
| Beginning Cash Balance 7/1/13 | \$ 403,213.77   |
| Plus Surplus/(Deficit)        | \$ (281,168.48) |
| Ending Cash Balance 6/30/14   | \$ 122,045.29   |

TREASURER'S TOWN ACCOUNT

Fiscal Year 7/1/13 - 6/30/14

Prepared by:  
Patricia Dow, Treasurer

| <u>REVENUES</u>                                      | <u>INCOME</u>     | <u>TOTALS</u>        |                        |
|--|-------------------|----------------------|------------------------|
| <b><u>SELECTBOARD &amp; HIGHWAY REVENUES</u></b>     |                   |                      |                        |
| <b>5100 PROPERTY TAXES</b>                           |                   |                      |                        |
| 5110 Property Taxes Collected - Total                | \$ 2,195,439.92   |                      |                        |
| 6951 Property Tax Overpayments                       | \$ (22,421.14)    |                      |                        |
| 9900 School Taxes                                    | \$ (1,262,752.00) |                      |                        |
| 9910 Vermont Education Property Tax                  | \$ (228,061.41)   |                      |                        |
| 5120 Delinquent Tax Collected                        | \$ 115,816.72     |                      |                        |
| 5130 Current Use Reimbursement                       | \$ 92,656.00      |                      |                        |
| 5140 HS-122 State Tax Adjustment                     | \$ 47,508.32      | \$                   | 938,186.41             |
| <b>5200 LICENSES, PERMITS &amp; FEES</b>             |                   |                      |                        |
| 5230 Town Clerk Fees                                 | \$ 10,068.06      |                      |                        |
| 5240 Dog Licenses                                    | \$ 602.00         |                      |                        |
| 5250 Driveway, Right of Way                          | \$ 150.00         |                      |                        |
| 5280 Special License, Permit & Fees                  | \$ 115.00         | \$                   | 10,935.06              |
| <b>5600 INTEREST INCOME</b>                          |                   |                      |                        |
| 5600 Interest Income - all accounts                  | \$ 46.89          |                      |                        |
| 5122 Delinquent Tax Interest Collected               | \$ 17,388.30      | \$                   | 17,435.19              |
| <b>5400 SPECIAL PROJECT FUNDING</b>                  |                   |                      |                        |
| 5430 Scott Fund                                      | \$ 12,000.00      |                      |                        |
| 5420 Bridge Funding                                  | \$ 49,291.38      | \$                   | 61,291.38              |
| <b>5700 MISCELLANEOUS INCOME</b>                     |                   |                      |                        |
| 5730 Miscellaneous Income                            | \$ 50.00          |                      |                        |
| 5740 Refunds and Rebates                             | \$ 1,232.48       |                      |                        |
| 5750 Insurance Claims                                | \$ 2,063.00       |                      |                        |
| 5710 Law Enforcement Fines                           | \$ 106.50         |                      |                        |
| 5720 Bank Charge Recovery                            | \$ 125.00         | \$                   | 3,576.98               |
| <b>5800 REVENUE TO HIGHWAY DEPARTMENT</b>            |                   |                      |                        |
| 5810 State Highway Aid                               | \$ 304,090.72     |                      |                        |
| 5820 Material Sales and Service                      | \$ 3,775.11       |                      |                        |
| 5830 Excess Weight Permits                           | \$ 80.00          |                      |                        |
| 5850 Refunds and Rebates                             | \$ 6,050.00       |                      |                        |
| 5860 Insurance Claims                                | \$ 9,226.73       | \$                   | 323,222.56             |
| <b>TOTAL SELECTBOARD &amp; HIGHWAY REVENUE</b>       |                   |                      | <b>\$ 1,354,647.58</b> |
| <b>5650 CEMETERY INCOME</b>                          |                   |                      |                        |
| 5616 Cemetery Interest Income                        | \$ 173.40         |                      |                        |
| 5260 Cemetery Income                                 | \$ 150.00         |                      |                        |
| 5650 Cemetery Appropriated Income                    | \$ 5,000.00       | \$                   | 5,323.40               |
| <b>5500 SELF FUNDING</b>                             |                   |                      |                        |
| 5121 Delinquent Tax Penalty Collected                | \$ 9,482.72       |                      |                        |
| 5210 Zoning & Appeals                                | \$ 2,905.00       | \$                   | 12,387.72              |
| <b>5500 PUBLIC SAFETY</b>                            |                   |                      |                        |
| 5510 Emergency Response                              | \$ 1,475.23       |                      |                        |
| 5520 Pager Pay                                       | \$ 1,979.17       |                      |                        |
| 5540 Grants  | \$ 3,237.59       |                      |                        |
| 5550 Emergency Management Director                   | \$ 27,933.40      |                      |                        |
| 5560 Radiological Officer                            | \$ 1,000.00       |                      |                        |
| 5570 Annual Discretionary Funds                      | \$ 9,834.26       | \$                   | 45,459.65              |
| <b>5300 ANNUAL PROJECTS</b>                          |                   |                      |                        |
| 5310 Municipal Planning Grant                        | \$ 3,200.00       |                      |                        |
| 5320 Reappraisal - Appropriated                      | \$ 6,232.00       |                      |                        |
| 5340 Lister Education Funding - Appropriated         | \$ 389.57         | \$                   | 9,821.57               |
| <b>TOTAL SELF FUNDED &amp; INDEPENDENT ACCOUNTS</b>  |                   |                      | <b>\$ 72,992.34</b>    |
| <b>FEMA funding relating to Tropical Storm IRENE</b> |                   |                      |                        |
| FEMA Funding   | \$ 700,700.54     |                      |                        |
| <b>TOTAL FEMA</b>                                    |                   | <b>\$ 700,700.54</b> | <b>\$ 700,700.54</b>   |
| <b>COMBINED REVENUES</b>                             |                   |                      | <b>\$ 2,128,340.46</b> |

TREASURER'S TOWN ACCOUNT  
Fiscal Year 7/1/13 - 6/30/14

Prepared by:  
Patricia Dow, Treasurer

|  | EXPENSE      | TOTALS       | FY 14 BUDGET |
|--|--------------|--------------|--------------|
| <b>6000 SELECTBOARD ACCOUNT - Budgeted Items</b> |              |              |              |
| <b>6100 SALARIES &amp; WAGES - TOWN</b>          |              |              |              |
| 6110 Select Board Salary                         | \$ 4,800.00  |              |              |
| 6112 Select Board Secretary                      | \$ 2,000.00  |              |              |
| 6120 Town Clerk                                  | \$ 18,000.00 |              |              |
| 6121 Town Clerk Assistant                        | \$ 1,749.00  |              |              |
| 6130 Lister - Regular                            | \$ 22,637.89 |              |              |
| 6160 Auditor                                     | \$ 3,500.00  |              |              |
| 6180 Assistant Treasurer                         | \$ 1,000.00  |              |              |
| TOTAL SALARIES & WAGES - TOWN                    |              | \$ 53,686.89 | \$85,387.00  |
| <b>6200 EMPLOYEE BENEFITS</b>                    |              |              |              |
| 6210 Workshops/Conferences/Training              | \$ 1,135.17  |              |              |
| 6240 Retirement Town Share - Town Clerk          | \$ 720.00    |              |              |
| TOTAL EMPLOYEE BENEFITS                          |              | \$ 1,855.17  | \$13,005.00  |
| <b>9700 PAYROLL EXPENSES - TOWN</b>              |              |              |              |
| TOTAL TOWN OFFICE EXPENSES                       | \$ 8,736.36  | \$ 8,736.36  | \$7,500.00   |
| <b>6250 TOWN OFFICE EXPENSES</b>                 |              |              |              |
| 6252 Telephone                                   | \$ 1,688.98  |              |              |
| 6253 Dues & Subscriptions                        | \$ 4,526.09  |              |              |
| 6254 Ads & Legal Notices                         | \$ 860.85    |              |              |
| 6255 Office Supplies                             | \$ 2,228.83  |              |              |
| 6256 Lister Supplies                             | \$ 5,371.40  |              |              |
| 6258 Auditor Supplies                            | \$ 222.45    |              |              |
| 6259 Planning Board Expenses                     | \$ 4,104.19  |              |              |
| 6260 Selectmen Expenses                          | \$ 1,030.78  |              |              |
| TOTAL TOWN OFFICE EXPENSES                       |              | \$ 20,033.57 | \$43,046.00  |
| <b>6270 TOWN EXPENSES</b>                        |              |              |              |
| 6271 Street Lights                               | \$ 1,873.84  |              |              |
| 6274 Stray Dogs                                  | \$ 75.00     |              |              |
| TOTAL TOWN EXPENSES                              |              | \$ 1,948.84  | \$2,500.00   |
| <b>6300 PROFESSIONAL SERVICES</b>                |              |              |              |
| 6310 Accounting Services                         | \$ 15,000.00 |              |              |
| 6320 Legal Services                              | \$ 566.25    |              |              |
| 6330 Internet Services                           | \$ 426.36    |              |              |
| 6340 VT Law Enforcement Services                 | \$ 4,843.57  |              |              |
| TOTAL PROFESSIONAL SERVICES                      |              | \$ 20,836.18 | \$10,500.00  |
| <b>6400 TOWN MEETING EXPENSE</b>                 |              |              |              |
| 6420 Ballot Clerks                               | \$ 432.00    |              |              |
| 6430 Printing                                    | \$ 1,159.22  |              |              |
| 6435 Town Meeting Postage                        | \$ 709.38    |              |              |
| 6425 Misc Town Meeting Expense                   | \$ 23.17     |              |              |
| TOTAL TOWN MEETING EXPENSE                       |              | \$ 2,323.77  | \$4,090.00   |
| <b>6453 BRIDGES</b>                              |              |              |              |
| 6453 Bridge Maintenance                          | \$ 3,016.10  |              | \$30,000.00  |
| 6452 Bridge Construction Other                   | \$ 39,722.95 |              |              |
| TOTAL BRIDGES                                    |              | \$ 42,739.05 |              |
| <b>6570 CEMETERIES - Appropriated Funding</b>    |              |              |              |
|  |              | \$ 5,000.00  | \$5,000.00   |
| <b>6600 FIRE COMPANY</b>                         |              |              |              |
| 6610 Dispatching Fee                             | \$ 10,856.00 |              |              |
| 6620 Special UL Fuel                             | \$ 1,173.50  |              |              |
| 6630 Insurance & Dues                            | \$ 1,729.00  |              |              |
| TOTAL FIRE COMPANY                               |              | \$ 13,758.50 | \$13,560.00  |

TREASURER'S TOWN ACCOUNT  
Fiscal Year 7/1/13 - 6/30/14

Prepared by:  
Patricia Dow, Treasurer

| SELECTBOARD ACCOUNT CONT'                       | EXPENSE | TOTALS     | FY 14 BUDGET |
|---|---------|------------|--------------|
| <b>6700 ENVIRONMENTAL EXPENSE</b>               |         |            | \$14,750.00  |
| 6710 WSWMD                                      | \$      | 8,706.38   |              |
| 6720 Landfill Closure                           | \$      | 11,262.25  |              |
| <b>6750 TAXES AND INTEREST</b>                  |         |            | \$19,500.00  |
| 6751 County Tax                                 | \$      | 6,465.00   |              |
| 6753 Short Term Interest                        | \$      | 8,648.86   |              |
| <b>6800 TOWN SHARE OF SCHOOL EXPENSES</b>       |         |            | \$1.00       |
| <b>6850 INSURANCE</b>                           |         |            |              |
| 6851 Employment Practices Liability             | \$      | 2,029.00   |              |
| 6852 Public Officials Liability                 | \$      | 1,755.50   |              |
| 6853 Workers Compensation                       | \$      | 15,904.50  |              |
| 6854 Property & Casualty                        | \$      | 12,594.00  |              |
| 6855 Unemployment Insurance                     | \$      | 668.00     |              |
| 6857 Property & Casualty - EMT                  | \$      | 1,818.00   |              |
| TOTAL INSURANCE                                 | \$      | 34,769.00  | \$34,306.00  |
| 6920 Returned Check Fees & Bank Service Charges |         |            | \$100.00     |
| <b>TOTAL SELECTBOARD ACCOUNT</b>                | \$      | 240,769.82 | \$283,245.00 |

| 7000 HIGHWAY ACCOUNT - Budgeted Items | EXPENSE | TOTALS        | FY 14 BUDGET |
|---------------------------------------|---------|---------------|--------------|
| <b>7100 SALARIES &amp; WAGES</b>      |         |               |              |
| 7120 Road Commissioner Salary         | \$      | 4,550.00      |              |
| 7110 Road Crew Regular Wages          | \$      | 187,448.12    |              |
| 7110 Road Crew Overtime Wages         | \$      | 29,865.09     |              |
| TOTAL SALARIES & WAGES                |         | \$ 221,863.21 | \$229,500.00 |
| <b>7200 EMPLOYEE BENEFITS</b>         |         |               |              |
| 7210 Training & Education             | \$      | 525.00        |              |
| 7220 Health Insurance                 | \$      | 86,221.83     |              |
| 7230 Life Insurance                   | \$      | 852.85        |              |
| 7260 Retirement - Town Share          | \$      | 8,692.52      |              |
| 7270 Uniform - Town Contribution      | \$      | 8,000.92      |              |
| 7280 Hiring Costs/Drug Testing        | \$      | 1,014.30      |              |
| TOTAL EMPLOYEE BENEFITS               | \$      | 105,307.42    | \$117,328.00 |
| 9700 Payroll Expenses - Road          | \$      | 16,224.67     | \$17,557.00  |
| <b>7300 GARAGE EXPENSES</b>           |         |               |              |
| 7310 Electric                         | \$      | 3,593.04      |              |
| 7320 Heating Fuel                     | \$      | 9,557.23      |              |
| 7330 Telephone                        | \$      | 1,107.57      |              |
| 7340 Building Repair & Maintenance    | \$      | 7,173.09      |              |
| 7360 Office & Cleaning Supplies       | \$      | 1,073.84      |              |
| 7370 Trash Collection                 | \$      | 1,020.00      |              |
| 7380 Shop Supplies                    | \$      | 4,981.88      |              |
| 7390 New Salt Shed Bldg Construction  | \$      | 5,000.00      |              |
| TOTAL GARAGE EXPENSES                 | \$      | 33,506.65     | \$50,020.00  |
| 6550 Garage Bond & Interest           | \$      | 19,676.25     | \$20,279.00  |

TREASURER'S TOWN ACCOUNT  
Fiscal Year 7/1/13 - 6/30/14

Prepared by:  
Patricia Dow, Treasurer

**7400 ROAD SUPPLIES & APPLICATIONS**

|                            |               |              |
|----------------------------|---------------|--------------|
| 7410 Sand                  | \$ 42,967.50  | \$30,000.00  |
| 7420 Salt                  | \$ 16,717.61  | \$14,000.00  |
| 7430 Gravel                | \$ 51,004.08  | \$127,000.00 |
| 7435 Stone                 | \$ 11,811.00  |              |
| 7440 Chloride              | \$ 6,509.64   | \$10,000.00  |
| 7450 Culverts & Cold Patch | \$ 11,712.07  | \$10,000.00  |
| 7460 Construction          | \$ 2,481.59   | \$1,500.00   |
| 7461 Resurfacing           | \$ 239,821.93 | \$90,000.00  |
| 7470 Roadside Mowing       | \$ 3,875.00   | \$4,500.00   |
| 7480 Road Signs            | \$ 1,274.15   | \$1,500.00   |
| 7490 Safety Gear           | \$ 708.26     | \$2,000.00   |

TOTAL ROAD SUPPLIES & APPLICATIONS \$ 388,882.83

**7600 EQUIPMENT EXPENSES**

|  |               |              |
|--|---------------|--------------|
| Equipment Lease Payments                   |               | \$102,285.00 |
| Equipment Reserve Fund - Appropriated Fund |               | \$70,000.00  |
| 7615 Excavator                             | \$ 20,949.09  |              |
| 7690 Finance Charge                        | \$ 1.94       |              |
| 7640 Grader                                | \$ 34,231.56  |              |
| 7645 Shop Supplies & Tools                 | \$ 414.00     |              |
| 7655 Loader                                | \$ 24,049.15  |              |
| 7665 Trucks                                | \$ 149,855.00 |              |
| 7670 VLCT Property & Casualty/Equipment    | \$ 21,546.00  | \$20,000.00  |
| 7680 Repairs & Maintenance                 | \$ 100,941.05 | \$50,000.00  |
| 7685 Diesel Fuel                           | \$ 80,296.35  | \$63,000.00  |

TOTAL EQUIPMENT EXPENSES \$ 432,284.14

TOTAL HIGHWAY ACCOUNT \$ 1,217,745.17 \$1,030,469.00

**VOTED TOWN MEETING ARTICLES - Additions to budgeted items**

**9400 CONSTABLE (Salary & Expenses)**

|                 |             |                         |
|-----------------|-------------|-------------------------|
| 9410 Salary     | \$ 1,450.00 |                         |
| 9420 Expenses   | \$ 746.32   |                         |
| TOTAL CONSTABLE |             | \$ 2,196.32 \$10,000.00 |

**9500 TREASURER (Salary & Expenses)**

|                 |              |                          |
|-----------------|--------------|--------------------------|
| 9510 Salary     | \$ 13,000.00 |                          |
| 9520 Expenses   | \$ 4,109.81  |                          |
| TOTAL TREASURER |              | \$ 17,109.81 \$17,000.00 |

**9600 SPECIAL FUNDS**

|   |             |            |
|---|-------------|------------|
| 9611 Green Mountain RSVP                  | \$ 190.00   | \$190.00   |
| 9612 Visiting Nurse Alliance              | \$ 1,900.00 | \$1,900.00 |
| 9614 Brattleboro Area Hospice             | \$ 200.00   | \$200.00   |
| 9615 Council on Aging for SEVT            | \$ 550.00   | \$550.00   |
| 9617 Healthcare & Rehabilitation Services | \$ 750.00   | \$750.00   |
| 9618 Whitingham Free Library              | \$ 3,500.00 | \$3,500.00 |
| 9619 Women's Crisis Center                | \$ 700.00   | \$700.00   |
| 9623 Wings Community Program              | \$ 2,500.00 | \$2,500.00 |
| 9624 Rescue Inc.                          | \$ 1,000.44 | \$1,000.44 |
| 9625 Halifax EMS                          | \$ 4,000.00 | \$4,000.00 |
| 9626 Youth Services                       | \$ 200.00   | \$200.00   |
| 9627 Halifax Community Club               | \$ 1,000.00 | \$1,000.00 |
| 9629 SEVCA SE VT Comm Act                 | \$ 790.00   | \$790.00   |
| 9630 The Gatherine Place                  | \$ 500.00   | \$500.00   |
| 9631 Green Up Vermont                     | \$ 50.00    | \$50.00    |

TREASURER'S TOWN ACCOUNT  
Fiscal Year 7/1/13 - 6/30/14

Prepared by:  
Patricia Dow, Treasurer

**SPECIAL INTEREST FUNDS cont'**

|                                       |                     |                    |
|---------------------------------------|---------------------|--------------------|
| 9632 American Red Cross               | \$ 250.00           | \$250.00           |
| 9633 Windham Child Care Association   | \$ 250.00           | \$250.00           |
| 9634 Deerfield Valley Rescue          | \$ 14,100.00        | \$14,100.00        |
| 9635 Deerfield Valley Community Part. | \$ 500.00           | \$500.00           |
| <b>TOTAL SPECIAL FUNDS</b>            | <u>\$ 32,930.44</u> | <u>\$59,930.44</u> |

**8000 SELF FUNDING & INDEPENDENT ACCOUNTS**

|  | EXPENSES     | TOTALS       |
|--|--------------|--------------|
| <b>8200 COMMISSIONS</b>                              |              |              |
| 8210 Delinquent Tax Collector                        | \$ 8,747.37  |              |
| 8220 Zoning Administrator                            | \$ 1,970.00  |              |
| <b>TOTAL COMMISSIONS</b>                             |              | \$ 10,717.37 |
| <b>8100 PUBLIC SAFETY</b>                            |              |              |
| 8110 Emergency Response                              | \$ 8,177.52  |              |
| 8130 Pager Pay                                       | \$ 1,437.50  |              |
| 8140 VEM Annual Compensation                         | \$ 20,062.50 |              |
| 8150 VEM Radiological Officer                        | \$ 1,000.00  |              |
| 8160 Drills and Exercises                            | \$ 375.43    |              |
| 8120 Grants/Other                                    | \$ 3,300.96  |              |
| <b>TOTAL PUBLIC SAFETY</b>                           |              | \$ 34,353.91 |
| <b>6570 CEMETERY ACCOUNT FUND</b>                    |              |              |
| 6573 Wages   | \$ 3,069.00  |              |
| 6572 Equipment Rental                                | \$ 3,138.00  |              |
| <b>TOTAL CEMETERY ACCOUNT</b>                        |              | \$ 6,207.00  |
| <b>9110 MUNICIPAL PLANNING GRANT</b>                 |              | \$ 2,064.04  |
| <b>9210 RESTORATION FUND</b>                         |              | \$ 581.40    |
| <b>TOTAL SELF FUNDING &amp; INDEPENDENT ACCOUNTS</b> |              | \$ 53,923.72 |

**EXPENSES RELATING TO TROPICAL STORM IRENE**

|  |               |               |
|--|---------------|---------------|
| 6150 EOC Project Manager               | \$ 15,950.00  |               |
| 6262 EOC Emergency Supplies & Expenses | \$ 94.92      |               |
| 6454 Bridge Construction               | \$ 218,225.20 |               |
| <b>TOTAL IRENE RELATED EXPENSES</b>    |               | \$ 234,270.12 |

Change in Fund Balance  
Fiscal Year 7/1/13 - 6/30/14

Prepared by:  
Patricia Dow

|                                    |              |
|------------------------------------|--------------|
| <b>1110 Scott &amp; Eames Fund</b> |              |
| Beginning Balance 7/1/13           | \$10,744.87  |
| Revenues                           |              |
| From Scott Fund                    | \$12,000.00  |
| Expenses                           |              |
| Transfer to Gen Fund               | -\$12,000.00 |
| Ending Balance 6/30/13             | \$10,744.87  |

|                                     |             |
|-------------------------------------|-------------|
| <b>1130 Record Restoration Fund</b> |             |
| Beginning Balance 7/1/13            | \$10,515.10 |
| Revenues                            |             |
| Town Clerk Recording Fees           | \$254.25    |
| Expenses                            |             |
| Land Record Books                   | -\$581.40   |
| Ending Balance 6/30/14              | \$10,187.95 |

|                            |               |
|----------------------------|---------------|
| <b>1120 Equipment Fund</b> |               |
| Beginning Balance 7/1/13   | -\$26,100.98  |
| Revenues                   |               |
| Annual Budget              | \$261,385.98  |
| Material Sales & Service   | \$3,049.91    |
| VEM                        | \$255.00      |
| Insurance Settlement       | \$9,226.73    |
| Line of Credit             | \$40,980.00   |
| Expenses                   |               |
| Finance Charge             | -\$1.94       |
| Diesel Fuel                | -\$80,296.35  |
| Repairs & Maintenance      | -\$100,941.05 |
| Insurance                  | -\$21,546.00  |
| Excavator                  | -\$20,949.09  |
| Grader                     | -\$34,231.56  |
| Shop Supplies & Tools      | -\$414.00     |
| Loader                     | -\$24,049.15  |
| Trucks                     | -\$40,980.00  |
| Ending Fund Balance        | -\$34,612.50  |

|                               |             |
|-------------------------------|-------------|
| <b>1160 Re-Appraisal Fund</b> |             |
| Beginning Balance 7/1/13      | \$19,190.11 |
| Revenues                      |             |
| Lister Education              | \$389.57    |
| Per Parcel Payment for reval  | \$6,232.00  |
| Ending Balance 6/30/14        | \$25,811.68 |

|                                   |            |
|-----------------------------------|------------|
| <b>1170 Office Equipment Fund</b> |            |
| Beginning Balance 7/1/13          | \$3,967.36 |
| Revenues                          |            |
| Town Clerk Recording Fees         | \$254.25   |
| Ending Balance 6/30/14            | \$4,221.61 |

|                           |             |
|---------------------------|-------------|
| <b>1180 Cemetery Fund</b> |             |
| Beginning Balance 7/1/13  | \$9,295.86  |
| Revenues                  |             |
| Sale of Plots             | \$150.00    |
| Wicks Cemetery Interest   | \$173.40    |
| FY 14 Appropriated Funds  | \$5,000.00  |
| Expenses                  |             |
| Equipment Rental          | -\$3,138.00 |
| Wages                     | -\$4,171.18 |
| Ending Balance 6/30/14    | \$7,310.08  |

|                                     |              |
|-------------------------------------|--------------|
| <b>1190 VT Emergency Management</b> |              |
| Beginning balance 7/1/13            | \$5,088.73   |
| Revenue                             |              |
| Annual Discretionary Funds          | \$17,245.49  |
| Radiological Officer                | \$1,000.00   |
| Emergency Mgmt Director             | \$20,522.17  |
| Drills/Exercises                    | \$1,475.23   |
| Pager Pay                           | \$1,979.17   |
| Grants                              | \$3,237.59   |
| Expenses                            |              |
| Drills/Exercises                    | -\$375.43    |
| Radiological Officer                | -\$1,000.00  |
| Emergency Mgmt Director             | -\$20,062.50 |
| Annual Discretionary Funds          | -\$8,177.52  |
| Grants                              | -\$3,300.96  |
| Pager Pay                           | -\$1,437.50  |
| fy 13 expenses                      | -\$2,415.31  |
| Grant for Equipment Account         | -\$255.00    |
| Ending Balance 6/30/14              | \$13,524.16  |

|   |             |
|---|-------------|
| <b>1193 Town Office Bldg Repair &amp; Maintenance</b> |             |
| Beginning Balance 7/1/13                              | \$0.00      |
| Revenues  |             |
| Appropriated Funds                                    | \$10,000.00 |
| Expenses to be used during FY15                       |             |
| Ending Balance 6/30/14                                | \$10,000.00 |

|                               |              |
|-------------------------------|--------------|
| <b>1192 Bridge Fund</b>       |              |
| Beginning Balance 7/1/13      | \$22,069.83  |
| Revenues                      |              |
| Grant Old County North Bridge | \$18,784.05  |
| Expenses                      |              |
| Old County North Bridge       | -\$26,870.28 |
| Ending Balance 6/30/14        | \$13,983.60  |

|                                      |             |
|--------------------------------------|-------------|
| <b>1150 Municipal Planning Grant</b> |             |
| Beginning Balance 7/1/13             | \$0.00      |
| Revenues                             |             |
| Grant                                | \$3,200.00  |
| Expenses                             |             |
| Town Plan Expenses                   | -\$2,064.04 |
| Ending Balance 6/30/14               | \$1,135.96  |

|                                    |               |
|------------------------------------|---------------|
| <b>1195 Equipment Reserve Fund</b> |               |
| Beginning Balance 7/1/13           | \$54,203.50   |
| Revenues                           |               |
| FY 14 budget                       | \$70,000.00   |
| MM Interest                        | \$46.89       |
| Gravel                             | \$10,500.00   |
| Expenses                           |               |
| Purchase of Truck                  | -\$108,875.00 |
| Ending Balance 6/30/14             | \$25,875.39   |

# Road Commissioner's Report

FISCAL YEAR 2013-2014

|   |              |                      |
|---|--------------|----------------------|
| <b>7000 Highway Account</b>                   |              |                      |
| <b>6651 Interest Payment Bond</b>             | \$4,676.25   |                      |
| <b>6652 Bond Payment</b>                      | \$15,000.00  |                      |
| <b>Total</b>                                  |              | <b>\$19,676.25</b>   |
| <b>Salaries &amp; Wages</b>                   |              |                      |
| 7110 Road Crew Wages                          | \$187,448.12 |                      |
| 7115 Road Crew Overtime Wages                 | \$29,865.09  |                      |
| 7120 Road Commissioner Wages                  | \$4,550.00   |                      |
| <b>Total Salaries &amp; Wages</b>             |              | <b>\$ 221,863.21</b> |
| <b>Employee Benefits &amp; Expenses</b>       |              |                      |
| 7210 Training & Education                     | \$525.00     |                      |
| 7220 Health Insurance                         | \$86,221.83  |                      |
| 7230 Life Insurance                           | \$852.85     |                      |
| 7260 Retirement                               | \$8,692.52   |                      |
| 7270 Uniforms                                 | \$8,000.92   |                      |
| 7280 Hiring Costs                             | \$1,014.30   |                      |
| <b>Total Employee Benefits &amp; Expenses</b> |              | <b>\$ 105,307.42</b> |
| <b>Garage Expenses</b>                        |              |                      |
| 7310 Electric                                 | \$3,593.04   |                      |
| 7320 Heating Fuel                             | \$9,557.23   |                      |
| 7330 Telephone                                | \$1,107.57   |                      |
| 7340 Building Repairs & Maint.                | \$7,173.09   |                      |
| 7350 Property & Casualty Ins.                 |              |                      |
| 7360 Office Cleaning & Supplies               | \$1,073.84   |                      |
| 7370 Trash Collection                         | \$1,020.00   |                      |
| 7380 Shop Supplies                            | \$4,981.88   |                      |
| 7390 New Building Construction                | \$5,000.00   |                      |
| <b>Total Garage Expenses</b>                  |              | <b>\$ 33,506.65</b>  |
| <b>Road Supplies &amp; Applications</b>       |              |                      |
| 7410 Sand                                     | \$42,967.50  |                      |
| 7420 Salt                                     | \$16,717.61  |                      |
| 7430 Gravel                                   | \$51,004.08  |                      |
| 7435 Stone                                    | \$11,811.00  |                      |
| 7440 Chloride                                 | \$6,509.64   |                      |
| 7450 Cold Patch & Culverts                    | \$11,712.07  |                      |
| 7460 Construction                             | \$2,481.59   |                      |
| 7461 Resurfacing                              | \$239,821.93 |                      |
| 7470 Roadside Mowing                          | \$3,875.00   |                      |
| 7480 Road Signs                               | \$1,274.15   |                      |
| 7490 Safety Gear                              | \$708.26     |                      |
| <b>Total Road Supplies &amp; Applications</b> |              | <b>\$ 388,882.83</b> |
| <b>EQUIPMENT ACCOUNT</b>                      |              |                      |
| 7610 Blower                                   |              |                      |
| 7615 Excavator                                | \$20,949.09  |                      |
| 7620 Trimmer                                  |              |                      |
| 7625 Rake                                     |              |                      |
| 7630 Pressure Washer                          |              |                      |
| 7635 Chloride Distributor                     |              |                      |
| 7640 Grader                                   | \$34,231.56  |                      |
| 7645 Shop Supplies & Tools                    | \$414.00     |                      |
| 7650 Power Saws                               |              |                      |
| 7655 Loader                                   | \$24,049.15  |                      |
| 7660 All Equipment                            |              |                      |
| 7665 Trucks                                   | \$149,855.00 |                      |

# Road Commissioner's Report

FISCAL YEAR 2013-2014

|                                    |              |                |
|------------------------------------|--------------|----------------|
| 7670 VLCT Property & Casualty Ins. | \$21,546.00  |                |
| 7675 Chipper                       |              |                |
| 7680 Repairs & Maintenance         | \$100,941.05 |                |
| 7685 Diesel Fuel                   | \$80,296.35  |                |
| Total each equipment order         |              | \$432,282.20   |
| Total                              |              | \$1,201,518.56 |

**COLLECTOR OF DELINQUENT TAXES**  
**Report for FY 2014 (July 1, 2013 - June 30, 2014)**

|  | Beginning<br>Balance | Del. Taxes<br>Collected | Ending<br>Balance   |
|--|----------------------|-------------------------|---------------------|
| <b>TAX WARRANTS ISSUED BY TOWN TREASURER</b>                     |                      |                         |                     |
| Tax Warrant for FY 2012 (07/01/11 - 06/30/12)                    | \$10,839.65          | \$6,954.98              | \$3,884.67          |
| Tax Warrant for FY 2013 (07/01/12 - 06/30/13)                    | \$65,156.95          | \$33,922.42             | \$31,234.53         |
| Tax Warrant for FY 2014 (07/01/13-06/30/14)                      | \$124,374.20         | \$77,654.74             | \$46,719.46         |
| <b>TOTAL DELINQUENT TAXES</b>                                    | <b>\$200,370.80</b>  | <b>\$118,532.14</b>     | <b>\$81,838.66</b>  |
| Delinquent Taxes Collected                                       |                      |                         | \$118,532.14        |
| Tax Commission Collected   |                      |                         | \$9,482.72          |
| Interest Collected   |                      |                         | \$14,657.79         |
| Miscellaneous Costs Collected                                    |                      |                         | \$209.07            |
| <b>TOTAL DEL. TAXES, PENALTY, INTEREST &amp; COSTS COLLECTED</b> |                      |                         | <b>\$142,881.72</b> |

**DELINQUENT TAX LIST**

|   |                    |
|---|--------------------|
| <b>FY 2012 (07/01/11-06/30/12)</b>                      | <b>Parcel ID</b>   |
| Oglesby, William A.                                     | can.0453           |
| <b>FY 2013 (07/01/12-06/30/13)</b>                      |                    |
| * Dickinson III, Ralph                                  | pen.1749           |
| ~ Farrington, Harry and Patricia                        | cln.1950           |
| Oglesby, William A.                                     | can.0453           |
| <b>FY 2014 (07/01/13-06/30/14)</b>                      |                    |
| ~ Anderson, Aaron                                       | mcm.0062           |
| * Boyd, Jr., Kenneth W. & Cassandra Ivanovsky Boyd      | bro.0104           |
| ~ Boyd III, Leonard and Jennifer Derby                  | cln.1358           |
| * Brown, Dawn M.  | ha.0521            |
| Buckley, Stephen J.                                     | vtr.5901           |
| * Corey, Alfred A. and Barbara A.                       | som.0063           |
| * Creagh, Diane; Lynn Anderson; & Ralph Dickinson III   | pen.1843           |
| ~ Crosby III, Frederick A. and Melanie L.               | brn.0195           |
| ~ Dickinson III, Ralph                                  | pen.1749           |
| Gutierrez, Dafne C.                                     | whl.0180           |
| * Hendler, Paula A.                                     | han.0388           |
| Hohl, Jr., Edward H. and Tracey Lynn Hohl               | whl.0149           |
| Hohl, Jr., Edward H. and Jennifer E. Hohl               | whl.0198           |
| ~ Jones, Robert W.                                      | ocn.1680           |
| McCormack, Marcia; Anne M. Miraglia; & Sheila Moore     | phl.0429           |
| McHugh, William and Barbara                             | mcm.1582           |
| * Nugent, David A. and Cynthia L.                       | spr.0299           |
| * O'Donnell, Kathleen                                   | vtr.5645           |
| Oglesby, William A.                                     | can.0453           |
| * Ray Realty, L.A.                                      | msh.0350           |
| * Ray, Robert C; Steven A; Richard L.; Nathan J.; et al | thr.0449           |
| * Reavey, William A. and Jacqueline B. et al            | phl.0460           |
| * Paid in Full as of Dec. 31, 2014                      |                    |
| ~ Payments are being made                               |                    |
| <b>Delinquent Tax Balance as of Dec. 31, 2014</b>       | <b>\$48,148.48</b> |

**H. M. SCOTT FUND**  
**July 1, 2013 – June 30, 2014**

Assets held at Edward Jones & Co. L.P.

|                                 |                  |            |
|---------------------------------|------------------|------------|
| Value of Fund July 1, 2013      |                  | 320,320.93 |
| Income                          |                  |            |
| Dividends & Interest            | 16,333.99        |            |
| Sales of securities             | <u>16,911.33</u> |            |
|                                 | 33,245.32        |            |
|                                 |                  | 353,511.25 |
| Disbursements                   |                  |            |
| Town of Halifax                 | 12,000.00        |            |
| Securities Purchased            | 30,715.41        |            |
| Foreign tax paid                | <u>112.15</u>    |            |
|                                 | (42,827.56)      |            |
|                                 |                  | 310,738.69 |
| Increase in value of securities |                  | 37,622.84  |
| Value of Fund June 30, 2014     |                  | 348,361.53 |

Investment Portfolio Market Value June 30, 2014

Stocks

| <u>Company</u>         | <u>Shares</u> | <u>Value</u> |
|------------------------|---------------|--------------|
| BCE                    | 210           | 9,581.30     |
| Duke Energy            | 145           | 10,686.50    |
| DuPont de Nemours      | 375           | 24,540.00    |
| Emerson Electric       | 150           | 10,038.00    |
| General Electric       | 1200          | 31,716.00    |
| Health Care Reit, Inc. | 155           | 9,707.65     |
| Johnson & Johnson      | 370           | 38,848.30    |
| Pfizer, Inc            | 400           | 11,868.00    |
| Potash Corp Sask, Inc. | 93.68         | 3,554.14     |
| Proctor & Gamble       | 190           | 15,013.80    |
| Southern Co.           | 200           | 9,012.00     |
| Verizon Communications | 67            | 3,304.44     |
| Vodafone Group         | 66            | 1,203.48     |

Mutual Funds

|                              |         |           |
|------------------------------|---------|-----------|
| Franklin Income Fund         | 7,867   | 20,532.17 |
| Invesco Short Term Bond Fund | 1160.52 | 10,108.13 |
| J.P.Morgan High Yield Fund   | 1,141   | 9,323.00  |

Municipal Bonds

|                                   |  |           |
|-----------------------------------|--|-----------|
| NJ St Edl Facs Auth Rev I         |  | 26,498.75 |
| Univ of VT & State Agric Coll Rev |  | 4,974.20  |
| Univ of VT & State Agric Coll Rev |  | 5,284.90  |

Corporate Bonds

|                              |     |           |
|------------------------------|-----|-----------|
| Morgan Stanley Capital Trust | 920 | 23,579.60 |
| Verizon NY Inc Deb Ser A     |     | 9,888.32  |

Real Estate Investment Trust

|                           |     |           |
|---------------------------|-----|-----------|
| Martin Midstream Partners | 975 | 39,984.75 |
|---------------------------|-----|-----------|

Limited Liability Corp

|                 |     |                  |
|-----------------|-----|------------------|
| Linn Energy LLC | 500 | <u>15,945.00</u> |
|                 |     | 345,170.47       |

|                           |  |          |
|---------------------------|--|----------|
| Edward Jones Cash Account |  | 3,191.06 |
|---------------------------|--|----------|

|                                   |  |            |
|-----------------------------------|--|------------|
| Total account value June 30, 2014 |  | 348,361.53 |
|-----------------------------------|--|------------|

**Town of Halifax Cemetery Fund**  
**Balance Sheet**  
As of June 30, 2014

|                                       | Jun 30, 14 |
|---------------------------------------|------------|
| <b>ASSETS</b>                         |            |
| Current Assets                        |            |
| Checking/Savings                      |            |
| 10000 - TD Bank North                 | 10,610.74  |
| 10001 - TD Bank Savings               | 4,853.41   |
| Total Checking/Savings                | 15,464.15  |
| Other Current Assets                  |            |
| 18700 - Stock Investment              | 4,080.00   |
| Total Other Current Assets            | 4,080.00   |
| Total Current Assets                  | 19,544.15  |
| <b>TOTAL ASSETS</b>                   | 19,544.15  |
| <b>LIABILITIES &amp; EQUITY</b>       |            |
| Equity                                |            |
| 30000 - Opening Balance Equity        | 14,634.50  |
| 32000 - Unrestricted Net Assets       | 4,757.03   |
| Net Income                            | 152.62     |
| Total Equity                          | 19,544.15  |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | 19,544.15  |

**Eames Fund**  
**Balance Sheet**  
As of June 30, 2014

|                                       | Jun 30, 14 |
|---------------------------------------|------------|
| <b>ASSETS</b>                         |            |
| Current Assets                        |            |
| Checking/Savings                      |            |
| Brattleboro S&L - Savings             | 989.50     |
| Brattleboro S&L CD                    | 69,735.46  |
| TD/Bank North - Money Market          | 57,413.98  |
| TD/Bank North - Savings               | 822.43     |
| Total Checking/Savings                | 128,761.36 |
| Total Current Assets                  | 128,761.36 |
| <b>TOTAL ASSETS</b>                   | 128,761.36 |
| <b>LIABILITIES &amp; EQUITY</b>       |            |
| Equity                                |            |
| Opening Balance Equity                | 126,211.44 |
| Unrestricted Net Assets               | 1,651.01   |
| Net Income                            | 898.91     |
| Total Equity                          | 128,761.36 |
| <b>TOTAL LIABILITIES &amp; EQUITY</b> | 128,761.36 |

## Cael Fund (& School Funds)

July 1, 2013 to June 30, 2014

|                               | <u>Cael Fund</u> |  | <u>School Account</u> |
|-------------------------------|------------------|--|-----------------------|
| July 1, 2013                  |                  | <i>Mary P. Butterfield (Citizenship)</i>   |                       |
| TD Bank CD #92573534          | \$30500.00       | TD Bank CD #92573534                       | \$200.00              |
| TD Bank CD # 92465475         | \$24300.00       | TD Check                                   | \$27.26               |
| TD Bank CD #5730760768        | \$27000.00       | July 1, 2013                               | \$224.75              |
| TD Bank Core Checking         | \$369.72         | Interest                                   | \$2.51                |
| TD Bank Money Market Checking | \$12369.14       | June 30, 2014                              | \$227.26              |
| Subtotal                      | \$94538.86       | <i>Hank Wonsey (Outstanding Post)</i>      |                       |
| Interest Earned               | \$1080.11        | TD Bank CD #92573534                       | \$200.00              |
| Subtotal                      | \$95618.97       | TD Bank Checking                           | \$29.04               |
| Checks Cashed                 | \$600.00         | July 1, 2013                               | \$226.53              |
| Total                         | \$95018.97       | Interest                                   | \$2.51                |
|                               |                  | June 30, 2014                              | \$229.04              |
| June 30, 2014                 |                  | <i>Elizabeth Stott (Willingness Award)</i> |                       |
| TD Bank CD #92573534          | \$30500.00       | TD Bank CD #92573534                       | \$100.00              |
| TD Bank CD # 92465475         | \$24300.00       | TD Bank Checking                           | \$20.57               |
| TD Bank CD #5730760768        | \$27000.00       | July 1, 2013                               | \$119.32              |
| TD Bank Core Checking         | \$379.72         | Interest                                   | \$1.25                |
| TD Bank Money Market Checking | \$12839.25       | June 30, 2014                              | \$120.57              |
| Total                         | \$95018.97       | <i>Sam Maltese (Writing Award)</i>         |                       |
|                               |                  | TD Bank CD #92465475                       | \$300.00              |
|                               |                  | TD Bank Checking                           | \$9.40                |
|                               |                  | July 1, 2013                               | \$286.85              |
|                               |                  | Interest                                   | \$3.75                |
|                               |                  | June 30, 2014                              | \$290.60              |

## WICKS CEMETERY FUND July 1, 2013 – June 30, 2014

Principal invested in AT&T Stock held at Edward Jones Co, LP

|                       |        |          |
|-----------------------|--------|----------|
| Value on 7/1/13       |        | 3,410.03 |
| Income                |        |          |
| Interest              | 173.40 |          |
| <br>Increase in Value |        | <br>.97  |
| Value on 6/30/14      |        | 3,411.00 |

**TOWN CLERK'S REPORT**  
**July 1, 2013 - June 30, 2014**

**Appointments Made By Town Clerk**

|  |               |
|--|---------------|
| Assistant Town Clerk   | Laura Sumner  |
| Assistant Town Clerk   | William Moore |
| Deputy Registers Mark F. Shea, James J. Curley, Tom Robinson, Lewis Sumner |               |

**Vital Records Filed**

|           |    |
|-----------|----|
| Marriages | 10 |
| Deaths    | 4  |
| Births    | 1  |

**Land Records Recorded**

|   |    |
|---|----|
| Act 250 Disclosure                        | 1  |
| Administrators Deed                       | 1  |
| Cemetery Deed                             | 1  |
| Certificate of Death                      | 2  |
| Certificate of Highway Mileage            | 1  |
| Certificate of National Bank Title Change | 1  |
| Certificate of Non-Redemption             | 2  |
| Certificate of Trust                      | 4  |
| Confirmation Order                        | 1  |
| Conservation Easement Agreement           | 1  |
| Corporate Resolution                      | 2  |
| Current Use Value                         | 5  |
| Decision and Permit                       | 1  |
| Decree of Distribution                    | 1  |
| Easements                                 | 8  |
| Engineer Designer/Installer Certificate   | 2  |
| Foreclosure Complaints                    | 5  |
| Grant of Development Right                | 1  |
| Judgment Order                            | 4  |
| License to Sell                           | 1  |
| Mobile Home Bill of Sale                  | 1  |
| Mortgage Assignments                      | 7  |
| Mortgage Conversion                       | 2  |
| Mortgage Deeds                            | 26 |
| Mortgage Discharge                        | 33 |
| Mortgage Note Modification                | 1  |
| Order of Dismissal                        | 1  |
| Permit for Driveway                       | 6  |
| Permit for New Parcel                     | 1  |
| Permit for Sign                           | 1  |
| Permit for Zoning                         | 28 |

## Town Clerk's Report (Cont')

|                                   |    |
|-----------------------------------|----|
| Release of Lien-Land Use          | 1  |
| Release of Tax Lien               | 3  |
| Resolution of Road Width          | 1  |
| Right of First Refusal            | 1  |
| Supplemental Indenture            | 1  |
| Survey Maps Recorded              | 1  |
| Tax Lien                          | 4  |
| Trustees Deed                     | 1  |
| UCC Financing                     | 1  |
| Warranty Deed                     | 20 |
| Wastewater & Potable Permit       | 5  |
| Wastewater Installers Certificate | 1  |
| Water Supply Replacement          | 2  |
| Writ of Attachment                | 1  |

Total Documents Recorded: 262      Total Pages Recorded: 765

### Town Clerk Fees Turned Over to Town Treasurer

|                                   |                     |
|-----------------------------------|---------------------|
| Recording Fees                    | \$ 7,645.00         |
| Examination of Records & Copies   | \$ 1,683.56         |
| Notices for Posting of Land       | \$ 60.00            |
| Fish & Wildlife Licenses          | \$ 158.50           |
| Map Sales                         | \$ 50.00            |
| Marriage Licenses                 | \$ 60.00            |
| Green Mountain Passports          | \$ 8.00             |
| Burial Transit Permits            | \$ 10.00            |
| Town Plan/Zoning Books            | \$ 9.00             |
| Dog Licenses (Town Clerk Fees)    | \$ 364.00           |
| Certified Copies of Vital Records | \$ 430.00           |
| <b>TOTAL TOWN CLERK FEES</b>      | <b>\$ 10,478.06</b> |

|                              |                    |           |
|------------------------------|--------------------|-----------|
| <b>Dog License Fees</b>      | 120 Dogs @ \$ 8.00 | \$ 960.00 |
| (tracked on an annual basis) | 18 Dogs @ \$ 10.00 | \$ 180.00 |
|                              | 41 Dogs @ \$ 12.00 | \$ 492.00 |
|                              | 4 Dogs @ \$ 16.00  | \$ 64.00  |

|                             |          |             |
|-----------------------------|----------|-------------|
| <b>Total Dogs Licensed</b>  | 183 Dogs |             |
| <b>Total Fees Collected</b> |          | \$ 1,700.00 |

### Accounting of All Dog License Fees Collected 2014

|                                |                            |           |
|--------------------------------|----------------------------|-----------|
| State Rabies Fund              | 183 Dogs @ \$ 1.00 per dog | \$ 183.00 |
| State Neutering & Spaying Fund | 183 Dogs @ \$ 3.00 per dog | \$ 549.00 |
| Town Clerk Fees                | 183 Dogs @ \$ 2.00 per dog | \$ 366.00 |

|                                    |             |
|------------------------------------|-------------|
| Balance Remitted to Town Treasurer | \$ 602.00   |
| Total Dog License Account          | \$ 1,700.00 |

## Town of Halifax - Auditors Annual Report

We reviewed the records of the Town Treasurer, Road Commissioner, Delinquent Tax Collector and other municipal officers provided for the period ending June 30, 2014. We closely looked at the bank accounts and analyzed activity for the trust funds and delinquent tax collections. Records appeared to be very clean with clear audit trails.

We conducted the annual Town audit for Fiscal Year Ending June 30, 2014 in accordance with the statutory requirements identified at 24 V.S.A. §§ 1681, 1682(a). This statutory requires that the elected auditors review the accounts of local officials and report the findings directly to the taxpayers for review through the annual Town Report. Auditors may make notes to bring irregularities to light, but may not change the actual reports provided by the municipal officials.

Through our review and testing of the financial documents requested of the Treasurer, Select board and other municipal officials we were able to obtain reasonable assurance that the financial records presented within this annual report are free from material misstatement. Do note that records are kept on a cash basis rather than the accrual basis, therefore income is recorded when the cash or check is received and the expenses are not counted until they are actually paid.

We were able to attend a training session this year. April and I (Sarah) were able to attend a spring seminar.

We have done our best to review the records provided by municipal officials. We would like to remind you that all financial records are available upon request from Town Officials if additional questions remain.

Respectfully submitted,

Sarah Barnett (chair)

April Sumner Dupuis

Alane B Smith

ELECTED OFFICERS OF THE TOWN OF HALIFAX, VERMONT  
For the Year 2014

| TOWN OFFICE                         | NAME                       | TERM EXPIRES |
|-------------------------------------|----------------------------|--------------|
| TOWN MODERATOR (1 yr)               | Patricia A. Pusey          | 2015         |
| TOWN CLERK (3 yrs)                  | Patricia Dow               | 2017         |
| TOWN TREASURER (3 yrs)              | Patricia Dow               | 2017         |
| SELECTMEN (3 yrs)                   | Edee Edwards, Chair        | 2016         |
|                                     | Lewis Sumner, Vice Chair   | 2017         |
|                                     | Earl B. Holtz              | 2015         |
| LISTERS (3 yrs)                     | Charlene Martynowski       | 2016         |
|                                     | Phyllis Evanuk             | 2017         |
|                                     | Joseph Tamburrino          | 2015         |
| AUDITORS (3 yrs)                    | April Sumner Dupuis        | 2016         |
|                                     | Alane Smith                | 2015         |
|                                     | Sarah Barnett              | 2017         |
| FIRST CONSTABLE (1 yr)              | Leonard Derby              | 2015         |
| SECOND CONSTABLE (1 yrs)            | Roy Richardson             | 2015         |
| COLLECTOR OF DELINQUENT TAXES (1yr) | Laura Sumner               | 2015         |
| TRUSTEES OF PUBLIC FUNDS (3 yrs)    | Samuel Groves              | 2016         |
|                                     | Howard Smith               | 2017         |
|                                     | William J. Moore           | 2015         |
| TOWN AGENT (1 yr)                   | Dora Green                 | 2015         |
| TOWN GRAND JUROR (1 yr)             | William Pusey              | 2015         |
| CEMETERY COMMISSIONERS (3 yrs)      | Clifton Inman              | 2017         |
|                                     | Jesse White                | 2015         |
|                                     | Jeff DeForest              | 2016         |
| SCHOOL DISTRICT MODERATOR (1 yr)    | Patricia A. Pusey          | 2015         |
| SCHOOL DIRECTORS (3 yrs)            | Homer Sumner               | 2016         |
|                                     | Paul Blais                 | 2017         |
|                                     | Kimberly Tefft             | 2015         |
| TRUSTEE TO THE WHITINGHAM LIBREARY  | Doug Parkhurst (appointed) | 2015         |
| JUSTICES OF THE PEACE (2 yrs)       | Joan Wonsey-Courser        | 2016         |
|                                     | Patricia Pusey             | 2016         |
|                                     | Rebecca Stone              | 2016         |
|                                     | Craig J. Stone             | 2016         |
|                                     | Malcolm K. Sumner          | 2016         |
| STATE REPRESENTATIVE                | Ann Manwaring              |              |

**APPOINTMENTS BY BOARD OF SELECTMEN  
For the Year 2014**

|   |   |
|---|---|
| BOARD OF SELECTMEN, CHAIRMAN (1 yr)       | Lewis Sumner  |
| BOARD OF SELECTMEN, VICE CHAIRMAN (1 yr)  | Earl Holtz  |
| BOARD OF SELECTMEN, SECRETARY (1 yr)      | Robbin Gabriel  |
| HALIFAX PLANNING COMMISSION (4 yrs)       | Margaret Stoltzman – Term Expires 2016  |
|   | Sirean LaFlamme - Term Expires 2017   |
|   | Brian McNeice - Term Expires 2018   |
|   | William Pusey - Term Expires 2015   |
|   | Stephen Chait – Term Expires 2016   |
| ZONING BOARD OF ADJUSTMENT (4 yrs)        | Sirean LaFlamme - Term Expires 2017   |
|   | Margaret Stoltzman – Term Expires 2016  |
|   | Brian McNeice - Term Expires 2015   |
|   | William Pusey - Term Expires 2018   |
|   | John Brimmer – Term Expires 2016  |
| ROAD COMMISSIONER (1 yr)                  | Brad Rafus  |
| TREE WARDEN (1 yr)                        | Ross Barnett  |
| POUND KEEPER (1 yr)                       | Leonard Derby, Sr.  |
| TOWN SERVICE OFFICER (1 yr)               | William H. Pusey, Jr.   |
| REPRESENTATIVE TO COUNCIL ON AGING (1 yr) |   |
| WINDHAM REGIONAL COMMISSIONERS (1 yr)     | Margaret Bartenhagen  |
|   | Nick Bartenhagen  |
| ZONING ADMINISTRATOR (4 yrs)              | Richard Gay - Term Expires 2016   |
| ACTING ZONING ADMINISTRATOR (4 yrs)       | Rick Mirucki - Term Expires 2015  |
| WINDHAM SOLID WASTE MANAGEMENT (1 yr)     | Clifton Inman   |
| DISTRICT REPRESENTATIVES                  | Lewis Sumner  |
| LOAN REVIEW COMMITTEE (1 yr)              | Allan Dacey   |
|   | Andrew Rice   |
| ADA COORDINATOR (1 yr)                    | Everett Wilson  |
| E-911 COORDINATOR (1 yr)                  | Wayne Courser   |
| RECYCLING COORDINATOR (1 yr)              | Lewis Sumner  |
| GREEN-UP VERMONT, INC. (1 yr)             | Taralee Lane  |
| EMERGENCY MANAGEMENT DIRECTOR (1 yr)      | John LaFlamme   |
|   | Ross Barnett  |
| HEALTH/SEWAGE OFFICER (3 yr)              | Susan M. Kelly, D.V.M. Expires 2017   |
| CITATION TICKET RESPONSIBILITY (1 yr)     | Leonard Derby, Sr.  |
| ENERGY CONSERVATION OFFICER (1 yr)        | Tristan Roberts   |
| NEWSPAPERS OF RECORD                      | <i>Brattleboro Reformer</i>   |
|   | <i>Deerfield Valley News</i>  |
| SELECTMEN'S MEETING DATES                 | Bi-Monthly on 1 <sup>st</sup> and 3 <sup>rd</sup> Tuesdays<br>at 6:30 P.M. at Town Office |

Persons interested in an appointed position, please give your name to the Select Board or the Town Clerk. Nominations and appointments are awarded during the first and second Select Board meetings in March after Town Meeting.

## Town of Halifax Selectboard Report for FY2014

The Halifax Selectboard had another very busy year in Fiscal Year 2014, which ran from July 1, 2013 to June 30, 2014. We held or attended about 95 regular, special or emergency meetings, public hearings, Board of Civil Authority meetings, and other training sessions, up from 63 in FY2013. We are very grateful the town voted last Town Meeting Day to allow us to hire a part-time Administrative Assistant.

**Finance:** The final paperwork was submitted, audits held, and the town's appeals to FEMA were granted in our favor, but we did not get final reimbursement for Tropical Storm Irene repairs until after FY2014 ended. We will again ask voters how they wish to use any surplus funds. The final Irene loan payoff was made October 16<sup>th</sup>, 2014.

**Infrastructure:** Shortly into the fiscal year, the final Irene bridge repair (Hale Road) was completed, just a week prior to Irene's 2<sup>nd</sup> year anniversary in August 2013. The regularly scheduled repaving on Green River Road was also finished that month, but it didn't winter over well. It was patched and we are watching that. A state paving grant covered that work. A separate state grant helped cover remaining engineering planning work for the replacement of Old County Road North bridge (regular bridge maintenance). The bridge construction costs were also higher than anticipated, as noted at last Town Meeting Day; that work was not started until the tail end of the fiscal year. Grants will help there, too.

**Equipment:** We got delivery of our second tandem truck, Truck #2, which was built partly with salvage from the Dec. 2012 truck fire. This will allow for more efficient service out to longer roads such as Jacksonville Stage and Green River Road, as well as saving us money in equipment replacement costs.

**Services and Projects:** We revised and re-adopted the Town Plan in FY2014, thanks to the hard work of the Planning Commission. They received a grant and began working to update the Town Zoning Regulations. Meanwhile, the Broadband Committee worked with grants to update the town website, set up a WiFi Hotspot, build Rte. 112 Cell Phone service, and create a Business Broadband Improvement District. A number of meetings have discussed issues surrounding a VTEL Tower in Halifax Center for wireless broadband and the Act 250 application for a proposed Halifax Quarry.

**People:** In December 2013, the road crew switched from a 45 to a 40 hour work week, with an increase in pay designed to reach a "level-funding" of the annual wages, based on averaged winter overtime. The Selectboard encourages your involvement. **Please express your interest in appointed positions, listed in this Town Report. Some of these positions are compensated; others are not.** Appointments are made in the first two meetings after Town Meeting. Keep up to date at [www.halifaxvermont.com](http://www.halifaxvermont.com).

Lewis Sumner, Chair

Earl Holtz

Edee Edwards

## First Constable's Report

Another year behind us, 2014 for most of us, now just a memory. Again there has been reported accidents around town, most just resulting in property damage. As a reminder, a new law states that 'no hand held electronic devise can be used while driving on Vermont public roads'. To help prevent accidents drivers need to focus fully on their driving skills.

Speeds around town and Route 112 are continuing to be monitored by the Vermont State Police, and they are doing a great job.

During a craft fair held at the school on Nov. 22, there was an incident that occurred in the back parking lot. A motor vehicle backed into the basketball support pole at the south end of the parking lot resulting in damage to the pole as well as minor damage to a parked car. According to a witness, a brief description was given of the driver and the vehicle with Vermont plates. It was reported that damage was sustained to the left rear portion of the vehicle resulting in a broken tail light. The driver, at that time, had elected to drive away from the scene without reporting the incident. The State Police was notified.

There were cases of missing persons in which the aid of State Police was required, in each of these cases, persons were later reported safe and unharmed.

On the Animal Control issue, there were several cases of wild animals, skunks, raccoon, etc, caught in 'have-a-heart' traps, these animals were transported to a remote area and released. A report was received of a small animal seen roaming a public highway, the animal was caught and delivered to its owner. Many stray dog and missing dog issues, in most cases they were found and transported to their owners or taken to the WCHS (Windham County Humane Society) in Brattleboro.

Many citations were issued to owners of unlicensed dogs, it is the law that all dogs in Vermont need to be licensed by April first of each year. Most owners have complied, however, there is still work that needs to be done in this area.

As a reminder, in an emergency, dial 911 to report any situation that involves property damage or bodily injury.

I can be reached by phone or by pager, if by pager, one needs to punch in their number when prompted in order for this method to be effective. It has been an honor to serve as your constable for the last 4 years.

## Emergency Medical Services

### Halifax EMS

Halifax EMS accepted a donated Chevy Tahoe from the Terry Ferrell Firefighter Fund. Terry Ferrell served the City of New York as a decorated firefighter on FDNY Rescue 4. Terry was killed during the tragic events of 9/11/2001 in the World Trade Center. 343 FDNY firefighters died on that day. The Terry Ferrell Firefighter Fund honors the fallen firefighters by donating equipment to agencies like Halifax EMS. In addition to the kitted-out four wheel drive squad, we received several automatic external defibrillators and other equipment.

The vehicle, now designated, 91-Squad-1 carries two radios. One radio communicates with our regional dispatch center in Keene. One radio allows us to communicate with Massachusetts public safety agencies and Vermont police agencies. The Squad carries the EKG, multiple backboards, medical supplies, blankets and supplies needed for managing public safety events in Halifax. 91-Squad-1 has proven invaluable at managing complex fire/EMS situations during the recent year. With the radios and "car-size", it aids as a command and communications vehicle. Ross Barnett demonstrated the capabilities last spring when Halifax Fire managed three fires simultaneously: a house fire on VT Route 112, a related brush fire to the north, and an unrelated brush fire on Pennel Hill. Halifax Fire maintained communications with all scenes, all departments, and the regional dispatch center. One feature of the Squad is a wireless/bluetooth system that permits the use of the high-powered radios while standing outside nearby.

### AEDs

Halifax EMS now owns several Automatic External Defibrillators. One is at the Halifax School. Others are carried by our members. They are available for loan to residents for large functions where crowds gather. The prompt use of an AED has proven to save lives.

### Garage/Station

Halifax EMS seeks permanent home. For the past eight years, Halifax Fire Company graciously hosted our meetings, equipment, and services. With the Squad, we now seek our own garage with a training/meeting area. Ideally, the facility would be located on a paved road near the village of West Halifax.

### New Members

Halifax EMS is always looking for new members or those interested in exploring a field in health care. We provide free training and help open doors to new educational opportunities. Visit our website at [www.HalifaxEMS.org](http://www.HalifaxEMS.org)

### 2013 Members

Christina Moore (Chief, paramedic), Andrew Rice (Ass't Chief, EMT), Melissa Green (Capt, paramedic), Dora Green (EMT), Kathleen Sullivan (A-EMT), Chuck Putnam (EMT), Ross Barnett (EMT), Linda Lyon (EMT), Taiga Christie (EMT), Bill Moore (treasurer), Tim Putnam. *And you???*

# Halifax Fire Company, Inc.

This past year 2014 the fire dept responded to 46 calls.

Halifax Fire Company is an all-volunteer department.

We as many other departments find that automatic alarms are problematic they call the firemen out and many times for nothing.

We are not saying that they are not good, they are, and they save homes.

I want to thank our neighboring departments for their help on mutual aid calls.

Our firefighters work hard at our auction, clambake and selling tickets for our monthly 50/50 raffle, it all helps to raise money for equipment.

I thank each of them for their dedication.

We are also grateful to all that send in donations to help support the Halifax Fire Company.

Monthly 50/50 raffle tickets are available, call Wayne at 802-368-7733.

Please make sure you have smoke alarms in your homes and the they are in good working order.

## 2014 CALLS

|                                   |    |
|-----------------------------------|----|
| MVA                               | 9  |
| Chimney fire                      | 2  |
| Fire alarm sounding               | 6  |
| Smoke investigation               | 1  |
| Brush fires                       | 3  |
| Structure fires                   | 5  |
| Assist ambulance                  | 1  |
| Traffic control                   | 1  |
| C.O. detector                     | 1  |
| Trees/wires down/transformer fire | 5  |
| Mutual aid given                  | 12 |

*Wayne Courser, Chief*

HOUSING REHABILITATION COMMITTEE

Halifax-Marlboro-Whitingham

The Housing Rehabilitation Committee, a consortium of our three towns, continues to distribute funds in low-interest loans to income-eligible residents for a variety of rehabilitation projects, ranging from septic and well installations, heating, and roofing, to plumbing and electrical repairs and upgrade. The Committee approved one new loan in the past year, and one older loans was paid off: we have served sixteen clients this year, with current loans amounting to \$159,402.50 in principle. Funds available for new loans to income-eligible applicants are \$167,071.10.

Our Committee is one of the few in Vermont that remain active and self-sufficient in the administration of funds recycling from repaid loans. The Committee has funds to lend and invites the residents of our three towns who may have a necessary rehabilitation project to apply to see if they meet eligibility guidelines. Please contact us through any of the Committee members listed below. Applications are also available from the three Town Clerks.

Andy Rice, Chair  
257-7982

Al Dacey  
257-5879

Don McKinley  
368-2376

Listers Report

Well we had a bad year and a good year. For the bad, we lost a dear friend and co-worker this year when we lost Phyllis. Not only was she a big asset, but she was great to work with. She will be sorely missed.

As for the good year, we have been to many homes and changed a lot of things that needed to be changed. In doing that we brought our COD (Coefficient of Dispersion) down from 19.41%. This means NO REVAL, which saves the town roughly \$75,000. We are still working on these changes and as soon as Mother Nature cooperates a little more, we will be out again. The CLA (Common Level of Appraisal) was 101.12% last year. Now it's 104.16%. Still really good.

We have also talked Robbin Gabriel into working with us and running for Lister this year, and we hope all of you will give her your support, as she has become a huge asset to us. Thank you to all of you for your support of the Listers and letting us invade your homes. Working together makes things go so much better. Thank you again.

Charlene Martynowski

Joe Tamburrino

## Road Commissioners Report

Another year has come and gone, this past year had no major projects due to budget restraints and not receiving a class two Roadway Grant. We did complete a Bridge replacement on Old County North as a result of a structures Grant.

We replaced our 2006 Chevrolet 3500 with a 2014 Ford F-550 with a plow and sander this truck will be used on the narrow side roads. The Chevrolet was scheduled to be replaced in 2011 but was pushed back due to Tropical Storm Irene.

Proposed project for this coming construction season are a full reclaim of the paved section of Stage Road with new culverts, ditches and gravel then repave. Possible concrete box culvert replacement near the post office on Reed Hill Road. We will be applying for a structure grant to complete all of this.

Thank you

Bradley T Rafus

Road Commissioner

## Zoning Board of Adjustment and Planning Commission Report, 2014

The Zoning Board had a quiet 2014, with no public hearings. The Planning Commission, however, saw a rather active year, which included the departure of Vice Chair John Brimmer, the addition of a new member, Stephan Chait, and the naming of Sirean LaFlamme as Planning Commission Chair. In December we suffered a great loss with the death of Secretary Phyllis Evanuk, whose vast store of knowledge and dedication to detail will be sorely missed.

Through 2014, a Municipal Planning Grant allowed the Commissioners to work on updating the town's Zoning Regulations with the assistance of Windham Regional Commission's John Bennett. This project will be completed in the coming year. The Commission also spent numerous hours reviewing the Act 250 Denison/Ashfield quarry permit application, formulating a set of queries and comments to present to the Environmental Commission, and attending the District #2 quarry site visit and pre-hearing. Three subdivision permit applications were reviewed and approved in 2014, and in October Planning Commission members attended an informational meeting to learn about the Green River Corridor Assessment project.

The Planning Commission would like to remind residents and interested citizens that our meetings are open to the public; we encourage anyone with comments or questions to attend and contribute their thoughts and ideas.

Sirean LaFlamme, Chair

ZBA and Planning Commission

### Halifax Broadband-Cell-Economic Development Committee Report

In FY2014, the town (via the Vermont Digital Economy grant) set up a WiFi hotspot at the town garage on Branch Road. It is getting an average of 1-2 people per day using it. Please feel free to give it a try!

Also in FY2014, the town website was updated courtesy of the same grant. It has a nicer user interface and several years' worth of searchable meeting minutes. <http://halifaxvermont.com>

We were also designated to have 2 Business Broadband Improvement Districts in a separate grant. There was insufficient business interest in the Thomas Hill Area. However, if you are in the southeastern portion of town, and have a business, have interest in higher speed broadband, or have a spot high on McMillan Road and would be willing to host some equipment, please contact Jessica Bruno.

After getting 22 responses in an online survey about Economic Development, the committee has decided to focus on the following things for the 2015 calendar year:

1. Broadband coverage: information provision

Because we have limited ability to actually bring providers to the area without a large funding source, we will continue to provide information to residents about the existing vendor's plans to bring service here. 2015 is the new planned date for VTEL and Fairpoint to both bring coverage to Halifax Center.

2. Cellular phone service: Mapping and information gathering

Following the planned deployment of cell service in the Route 112 corridor in 2015 (thanks to a resiliency grant), we will start mapping the current coverage in the town so that we can seek providers, information, and grants to extend cellular coverage.

3. Training and education

Because of the small numbers of people interested in this, we will start by trying to publicize training in neighboring towns. We may try a pilot training session locally if we can do so without a lot of effort.

We are requesting additional people to join the committee. It's not a lot of work, and it is helping the town in important ways. Please speak with any of us or a Selectboard member if interested.

Gretchen Becker, Jessica Bruno, Curtis Carroll, and Edee Edwards

Down the street.  
Across the country.  
Around the world.™



January 27, 2015

Sarah Barnett  
Town of Halifax  
PO Box 127  
W. Halifax, VT 05358

Dear Ms. Barnett,

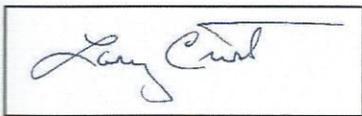
The American Red Cross of Vermont & the New Hampshire Upper Valley is on call to help our community 24 hours a day, 7 days a week and 365 days a year. A local Red Cross volunteer is often the first “neighbor on the scene” after a disaster strikes offering a hot cup of coffee, a warm blanket and a glimmer of hope to those in need. Supported primarily by volunteers, the Red Cross provides emergency support for victims of fire, flood and other disasters as well as instruction in health, safety and aquatics courses. Whether we are helping one family recover from a devastating home fire, providing emergency shelter and supplies to hundreds of families after a major disaster, or food and water for first responders, we have historically been a vital part of the local community.

Fiscal year 2014 was especially busy across our region and the Red Cross was there providing vital services to our community.

- Responded to 206 disasters/emergencies in our region
- Collected 45,000 pints of local blood and blood products
- Assisted 163 members of the military and their families from our area
- Empowered more than 1,200 trained volunteers to assist their neighbors during times of need
- Provided free babysitter training to over 250 youths in our region

Since the Red Cross is not a government agency, we rely on individuals, businesses and local communities to support our efforts in helping to prevent, prepare for, respond to, and recover from emergencies. Toward that end, we are asking each community for a donation based on its current population. We would greatly appreciate your support in the amount of \$250 this year. Your partnership will help ensure that the American Red Cross has the resources to support communities like the Town of Halifax and throughout Vermont and the Upper Valley when they need it most.

Sincerely,



Larry Crist  
Regional Executive  
Vermont & the New Hampshire Upper Valley Region



**American Red Cross**  
Vermont & the New Hampshire  
Upper Valley Region

Thankfully, we did not have any calls for disaster response in the Town of Halifax this year, however, our volunteers are on-call should any event arise and we asked to be present. Your support is much appreciated and we look forward to building our partnership for years to come. Thank you for considering our cause for funding again this year - every little bit helps!

## Deerfield Valley Community Partnership

The Deerfield Valley Community Partnership (DVCP) is in its 20<sup>th</sup> year of working on preventing alcohol, tobacco and other drug use among our youth. The past year has been spent offering programming and activities for parents, middle and high school students, as well as implementing drug and alcohol awareness and activities in the community.

Some of the highlights during this past year include:

- Implementing the Lock Your Meds campaign to raise awareness of the importance of prescription drug abuse prevention
- Hosting a community screening of the award winning documentary film, the Hungry Heart, on prescription drug addiction and recovery in Vermont
- Sponsoring a community forum to open dialogue and create a comprehensive action plan to support community members that are dealing addiction or are in recovery
- Implementing prevention curriculum for all Windham Southwest Supervisory students in grades 5-8
- Working with retailers on the Healthy Retailer Project to limit alcohol and tobacco advertising and improve healthy food options
- Implementing the five session Guiding Good Choices Parenting Program
- Sponsoring high school students attendance at the Eastern States Youth to Youth Leadership conference held at the University of Rhode Island
- Sponsoring middle school students attendance at the Above the Influence Training at High Five in Brattleboro
- Sponsoring tobacco awareness activities and smoking cessation programs at the middle and high schools
- Sponsoring a Community Quit Day and cessation program to assist community members in quitting tobacco
- Working to prevent exposure to second-hand smoke in cars and homes
- Assisting with the sponsorship of the Blueberry Block party. A substance free community event, on South Main Street

- **Co-sponsoring the annual Family Halloween Event**
- **Partnering with parents for another successful Project Graduation Event**
- **Sponsoring student prevention groups at the Twin Valley Middle School and Twin Valley High School**
- **Partnering with the Department of Liquor Control and local retailers for retailer trainings on alcohol and tobacco sales**
- **Offering on-site training on identifying false IDs for retailers**
- **Supporting the Student Assistance Program at the middle and high school**
- **Implementing Phase III of the Be the Wall Between Teens and Alcohol Campaign to prevent underage drinking**

**All environmental initiatives are funded by state grants. Town funds assist in paying for direct programming with youth and parents.**

**The DVCP meets once a month and all (adults and youth) are encouraged to attend. Partnership meetings include dinner, hearing reports of activities that have happened over the past month, brainstorming new ideas, and making decisions on use of grant funds.**

**For more information: check our website at [www.DVCP.org](http://www.DVCP.org) or find us on Facebook or call 802-464-2202.**

**Respectfully submitted, Cindy Hayford, DVCP Coordinator**

## DEERFIELD VALLEY FOOD PANTRY

### 2014 ANNUAL REPORT

The mission of the Deerfield Valley Food Pantry (DVFP) is to see that no one in the area goes needlessly hungry, or lacks the basics for personal care. We provide, as well as our resources permit, food and other items to all those who ask for assistance. We do not turn anyone away. We serve Wilmington, Whitingham, Jacksonville, Dover, Readsboro, Marlboro, Halifax and Searsburg. The DVFP relies on donations of food items, the financial support of local churches, towns, organizations and individuals, plus an annual membership drive to make sure our shelves are never empty. The DVFP is a 501 (c)(3) organization and a member of the Vermont Foodbank.

During 2014 we served an average of just under 100 families with about 250 clients each month. Since our communities have always "paid it forward" and always keep the Deerfield Valley Food Pantry on their giving list, we continue to be prepared and able to accommodate all the identified needs of our neighbors. It truly is a testament to the conscious and deliberate support of so many. This strong financial support from many donors, as well as our organized fundraisers and some modest success in acquiring grant funds, has allowed us to ensure that every month's distribution includes fresh meats, eggs and produce, along with the staples we have always provided.

DVFP wishes to thank our many dedicated volunteers who turn up every month to help with unloading the delivery truck, shelving the food, and assisting with our monthly distribution process. We could not do it without them all. We are especially grateful to the many local school children who come periodically to help out and also often hold food drives in their schools to help us keep the shelves full. It is heartwarming to see ones so young who are so enthusiastic to selflessly help out others. Fundraisers this year included a Feed A MOOver Event in December at Shaw's in lieu of the annual Christmas Concert and an Empty Bowls dinner in March, with selections of soups served in beautiful handmade bowls made by local artisans. We participated in the Baking Contest at the July Wilmington Town Stroll, and our 4<sup>th</sup> annual motorcycle ride with raffled items was held in August. Again, the local merchant community is always very generous in providing support for these endeavors.

Please continue to spread the word about the help available from the Deerfield Valley Food Pantry. There is no need for anyone to go hungry. Our distributions are on the third Saturday morning of each month and on the preceding Thursday afternoon. All it takes to receive help is to show up on one of these dates and register; there are no income requirements involved. You can come just once if you experience an unusual emergency, or every month for as long as needed. We also encourage everyone who is able to join the membership that supports the Deerfield Valley Food Pantry. For only \$20 annually you can be a supporting member of the DVFP and help us reach our goals. Registration and online Paypal payments are now possible at our website [deerfieldvalleyfoodpantry.org](http://deerfieldvalleyfoodpantry.org). The Board meets monthly on the Thursday preceding the third Saturday of the month, at 9:15 a.m. at 7 Church Street in Wilmington. Volunteers are always welcome. To express a need for our service, or to volunteer, call the DVFP at 464-0148.

On behalf of the many neighbors that we currently serve, and may serve in the near future, thank you for your continued support of the Deerfield Valley Food Pantry.

Respectfully submitted, Evon Mack, for the Board of Directors of the Deerfield Valley Food Pantry

Deerfield Valley Rescue, Inc. is a volunteer non-profit organization dedicated to providing 24/7 quality pre-hospital emergency medical care and transport to the people of our community. The core of our agency is made up of approximately 20 volunteers, three full time paid staff and part time paid seasonal attendants. DVR has responded to 759 911 calls of which 38 were in the town of Halifax and 138 transfers hospital to hospital in 2014.

This past year has been a busy for Deerfield Valley Rescue. On top of providing around the clock pre-hospital emergency medical care for the towns we serve, Deerfield Valley Rescue celebrated its 40<sup>th</sup> year in service. Things have changed over the forty years and members have come and gone, all but one Merrill Mundell has been an active volunteer with DVR for all 40 years, and we applaud his dedication. We have gone from having one ambulance to four.

We would like to recognize Tim Putnam a member that lives in Halifax. We would like to see all employers encourage workers to become members of Deerfield Valley Rescue and then make every effort to make the employee available to respond to emergency calls when practical.

Although we frequently work closely with the Fire and Police departments, we are a completely independent organization. We strive to maintain this financial independence along with our autonomy. It would not be possible for DVR to operate without the continued personal support from the community. The annual subscription drive continues to be a large source of our funding. In addition to raising funds for our daily operation, we are always striving to improve our services and upgrade equipment. If you have not sent in your subscription please do so and please consider making an additional donation towards this goal.

DVR is always looking for volunteers who would like to make a difference in the lives of others. Potential members can sign up for our ride along program @ [dvrescue.org](http://dvrescue.org). Anyone interested in joining this vital community service can contact our office at 464-5557 or stop by for a visit at 34 Route 100 South in Wilmington.

Once again, we would like to thank all those who have supported us through the years. Our membership looks forward to another year of committed service to the residents of our community and the visitors to our area.

Respectfully submitted,

Deerfield Valley Rescue  
Board of Directors

**Town of Halifax**  
**Deerfield Valley Transit Association**

The DVTA completed its eighteenth year in 2014. We have provided almost 6,000,000 rides and traveled almost 6,000,000 miles since November 23, 1996.

The MOOVer provides rides for Halifax's elderly or disabled residents. Each week we provide rides for shopping, meal sites, adult day care, the doctors', and social events. We also provide rides to Town Meeting and on Election Day and to the Halifax senior meal. This service has improved the quality of life for over 60 Valley residents by getting them out regularly and allowing them to live at home longer in life. We average over 125 trips a week.

We also thank the residents of Halifax for their support. Please call us with questions/comments at 464-8487, and thanks for riding the MOOVer!!!

Respectfully submitted,  
Randy Schoonmaker, General Manager



**The Gathering Place (TGP) is a 501c3 not-for-profit organization that has proudly served the elders and adults with disabilities residents of Windham County since 1989. TGP is conveniently located on 30 Terrace Street in Brattleboro. Seniors and adult disabled individuals of a variety of ages, races, religions and socioeconomic status enjoy the benefits of the Center and its services. TGP is both a cost-effective way to minimize the stress of providing care at home and an affordable alternative to nursing facility placement. The center is open Monday through Friday from 8:00AM to 5:00PM, and 3% of those we served in the last fiscal year were Halifax residents.**

**TGP's myriad of services and activities are designed to bring health, fun, laughter and companionship to the lives of our participants and peace of mind to their families. Our enhanced services include:**

- **nursing oversight**
- **access to on-site counseling, and occupational and physical therapies, podiatry and hairdresser.**
- **daily exercise program including tai-chi**
- **recreation and social activities including expressive arts, poetry and crafts**
- **nutritious meals and snacks**
- **personal care**
- **outreach services**
- **companionship**

**special events**

**access to transportation and coordination of medical appointments**



Serving Bennington, Windham and Windsor Counties  
Admin. Office, 160 Benmont Ave. Suite 90 Bennington,  
VT 05201

#### Halifax Annual Town Report 2014

The Green Mountain RSVP & Volunteer Center (Retired and Senior Volunteer Program), part of the Corporation for National and Community Service- Senior Corps, is a nation-wide program for people age 55 and older who wish to make positive impacts in the communities in which they reside. Through meaningful and significant use of their skills and knowledge, they volunteer their services to programs and non-profits in the local area. At Green Mountain RSVP we view our senior population as our most valuable asset in keeping our communities strong through volunteerism.

RSVP has been helping local non-profit and civic organizations by recruiting and placing volunteers to meet vital community needs. Our goal is to ensure that volunteers contribute their time and talents to programs that have a significant, positive impact on the quality of life in Windham County. Our Volunteers address community concerns that are vital for our senior population and their neighbors. They include supporting Healthy Futures and Aging in Place through food pantry support, meal delivery, and transportation. For instance in our companionship & wellness programs we offer 11 Bone Builder classes throughout Windham County serving over 400 seniors around Southern Vermont.

Volunteers in Halifax have served hours in area hospitals as volunteers and as companions. Our volunteers support programs that benefit our senior population they include; tax assistance, food pantry support and adult learning programs. Other volunteers assist by leading Bone Builder Classes and supported numerous other community priorities throughout Windham County. GMRSVP volunteers from Halifax and Windham County generously donated over a 19,000 hours of service last year. RSVP will continue to build programming around support of Aging in Place and Healthy Futures in Windham County in the upcoming year.

You are always welcome to contact us in our Windham office at (802) 254-7515 or speak to me directly in the Bennington Office at (802) 447-1545.

We are more than happy to attend a town meeting to discuss the changes in our program and answer any questions that you may have.

Thank-you for your continued support.

Sincerely,

*Elaine Haytko*

Elaine Haytko  
GMRSVP Director

### **Request for Support from the Town of Halifax**

Health Care and Rehabilitation Services of Southeastern Vermont (HCRS) requests an appropriation of \$750.00 from the Town of Halifax at the 2015 Town Meeting to help defray the cost of services to its residents for the Mental Health Walk-In Clinic. In the year ending June 30, 2014, our agency provided a comprehensive range of community based services to 4,108 residents of Windsor and Windham counties. The services that are available to the residents of your community are:

**Adult Mental Health and Addiction Services:** HCRS offers comprehensive services for adults who are experiencing mental health and/or substance abuse difficulties. Adult services include assessment, treatment including individual, group, couples, and family counseling, referral services, and limited psychiatric services. It is the philosophy of HCRS that people are resilient and therefore capable of overcoming difficult experiences and recovering from mental illness and substance abuse. HCRS is committed to building on the strengths of the individuals and families of whom we serve. Our goal is to help clients and their families achieve improved wellness, health, and quality of life while addressing their mental health and substance abuse needs.

**Children, Youth, and Families Program:** The Children's Division provides a comprehensive system of care for youth experiencing emotional, behavioral, developmental, or substance use difficulties in their life, as well as education and support for family members. We offer many services for youth and their families including psychiatry, counseling, case management, respite and case aid services, school-based services, behavioral consultation services, summer therapeutic programs, crisis response and emergency respite services, a mental health program specifically for young children up to six years old, and an employment assistance program for youth in transition who have significant emotional disturbances.

**Developmental Services (DS):** The DS program provides services to people with developmental disabilities and their families. Services are available to people of all ages who have been found eligible, and each person being served receives an individually written program to meet his or her needs. Children with a developmental disability are served through a collaboration with the Children's Division.

**Residential Services:** Residential Services offers residential care from short term crisis stabilization, to intensive residential care, to therapeutic community residential services. Each program is specifically designed to offer individuals the appropriate level of care to support their personal recovery and wellness needs. The Residential continuum of care is comprised of a total of 38 beds spanning five individual programs.

**Emergency Services:** The Emergency Services Team has a very specific mission to act quickly in critical situations. Specially trained mental health professionals are available 24 hours a day for emergencies. Anyone may use this service when an emergency arises including individuals of any age, family or friends of an individual in crisis, hospitals and nursing homes, police, schools, clergy, businesses, and other community agencies.

We thank the Board and the citizens of Halifax for your past support and for your continued interest in Health Care and Rehabilitation Services of Southeastern Vermont.

## RESCUE INC.

It is our pleasure to provide emergency medical services to your community. Last year was busy for the staff at Rescue Inc. We responded to 4,732 calls during our last reporting year ending in October, with 3,551 patients transported. Patients were transported to 32 area hospitals, specialty centers, and nursing homes with treatment requirements ranging from basic first aid to invasive lifesaving interventions. Our service is provided by a staff of fifty-three full time, part time and volunteer staff members operating a fleet of seven ambulances out of two stations.

As a regional non-profit, we rely heavily on the support of the communities we serve. The commitment to our community started in 1966 and continues today as we all try to navigate through changes in our health care system. The nature of health care and emergency medicine has become extremely sophisticated. Access to specialists and the latest technology during emergencies often requires critical care level transports to more distant hospitals. In the last year we have seen this trend, which often takes our ambulances out of the area several times a day. To meet this new demand we have had to increase our daily staffing and have purchased smaller, more fuel efficient, ambulances. This past year has also been a year of upgrading our medical technology. Thanks to your support during our annual "heart of the matter campaign", we have been able to replace half of our cardiac monitors with the newest technology available. We hope to replace the remaining monitors at the conclusion of this year's campaign.

The changes nationally in emergency medical treatment have increased the demand on our training and education programs for professional medical staff as well as the public. We are running monthly CPR and AED programs and have been able to provide equipment and training to many of the West River Valley schools with funding from the Holt Foundation. Training for professional rescuers is now being done at our Flat Street training center. These programs support development of new local responders and provide for the continuing education. This year we anticipate additional changes as a result of healthcare reform and will watch several pieces of federal legislation in hopes that a long term ambulance funding bill will bring some predictability from the federal insurers. Regardless, we will work to ensure that the emergency medical treatment, transportation and rescue services in our region continue to be cutting edge and affordable.



Council on Aging for Southeastern Vermont

## 2014 ANNUAL REPORT

Senior Solutions fosters and supports successful aging of seniors in the Halifax community and throughout Windham and Windsor Counties.

To assist seniors in Halifax we offer a number of services, including:

**Information and Assistance-** Our Senior HelpLine at 1-800-642-5119 is a toll free number which offers help applying for benefits, assistance with health insurance problems, housing needs, fuel assistance, and many other services. 44 residents requested assistance this past year.

As part of the Medicare Part D, prescription program we have trained staff available by phone, office or home. 11 residents requested assistance this year.

**Senior Nutrition-** 265 Home Delivered meals were offered this past year. Congregate meals are served three times per week at the Jacksonville Meal Site. Congregate meals are offered in Halifax and Jacksonville the meal sites. A Registered Dietician is available to offer nutritional counseling when appropriate.

**Transportation-** We support various providers of transportation for both medical appointments and non-medical needs.

**Case Management & Advocacy-** One on one case management enables seniors to access services which help them remain safe at home. Often minimal services can prevent premature institutionalization. Some clients who require nursing home level of care are able to remain at home with family caregivers and trained personal care givers. Senior Solutions served 4 Halifax residents this past year.

**Care Giver Respite-** Through grants we provide respite assistance for caregivers of those diagnosed with dementia or other chronic diseases. 1 Halifax resident received a grant this past year.

Your town contribution generates Federal matching funds to support our activities. We do not charge for any of our services. The support of Halifax citizens is greatly appreciated.

Submitted by Joyce A. Lemire, Executive Director

(802) 885-2655 Fax (802) 885-2665 Toll Free (866) 673-8376  
Senior HelpLine (800) 642-5119

## Southeastern Vermont Community Action

Southeastern Vermont Community Action is an anti-poverty, community based, nonprofit organization serving Windham and Windsor counties since 1965.

Our mission is to enable people to cope with and reduce the hardships of poverty; create sustainable self-sufficiency; reduce the causes and move toward the elimination of poverty. SEVCA has a variety of programs and services to meet this end. They include: Head Start, Weatherization, Emergency Home Repair, Emergency Services (i.e., fuel/utility, housing and food assistance), Micro-Business Development, Individual Development Accounts, Tax Preparation, Working Bridges (resource coordination), VT Health Connect Navigation, Disaster Recovery, Thrift Stores and Textile Recycling.

In the community of Halifax we have provided the following services during FY2014:

**Emergency Heating Systems:** 1 home (1 person) received a furnace repair or replacement at a cost of \$3,613

**Tax Preparation:** 2 households (3 people) received services and tax credits totaling \$84

**VT Health Connect:** 3 households (9 people) received assistance to enroll in the Vermont Health Exchange, valued at \$432

**Emergency Services:** 8 households (19 people) received 41 services (including crisis intervention, financial counseling, nutrition education, referral to and assistance with accessing needed services), valued at \$413

**Fuel/Utility Assistance:** 7 households (15 people) received services valued at \$3,524

**Emergency Home Repair:** 1 household (2 people) received services to address health and safety risks, repair structural problems, and reduce energy waste, valued at \$1,925

Community support, through town funding, helps to build a strong partnership. The combination of federal, state, private, and town funds allow us to not only maintain, but to increase and improve service.

We thank the residents of Halifax for their support.

Stephen Geller  
Executive Director

## Vermont Department of Health Report for Halifax

**Your Health Department district office** is in Brattleboro at the address and phone number above. Come visit or give us a call! At the Vermont Department of Health, we are working every day for your health. With our headquarters and laboratory in Burlington and 12 district offices around the state, we deliver a wide range of public health services and support to your community. For example, in 2014 the Health Department:

**Supported healthy communities:** Deerfield Valley Community Partnership was awarded \$100,535 for alcohol and other drug prevention, tobacco control, and to increase access to healthy food. Five Prevention Coalitions in Windham County together received a second year \$130,000 Partnership for Success grant to reduce underage and binge drinking and reduce prescription drug misuse and abuse through a targeted regional approach.

**Provided WIC food and nutrition education to families:** The WIC (Women, Infants and Children Supplemental Nutrition Program) served about half of all Vermont families with pregnant women and children to age 5. WIC provides individualized nutrition education and breastfeeding support, healthy foods, and a card to buy fruit and vegetables. In Halifax 18 women, infants and children were enrolled in WIC. The average value of foods provided is \$50 per person per month.

**Worked to prevent and control the spread of disease:** From January through October, 2014 we responded to 193 cases of infectious disease in Windham County. In 2013, over \$13 million of vaccine for vaccine-preventable diseases were distributed to healthcare providers statewide; \$821,964 of which was in our district.

**Facilitated discussion on opiate addiction:** Following the Governor's Forum on Opiate Addiction, regional meetings took place around the state. The Windham meeting was held at the Marlboro College campus with 55 participants. An active committee is meeting to support existing and new efforts. Please contact Prudence MacKinney, District Director, for more information.

**Started an Oral Health Program:** In November, we hired an experienced public health dental hygienist as part of an effort to address serious oral health problems through prevention, education and links to treatment.

**Distributed 16,858 doses of Potassium Iodide:** Each person who lives or works in the towns of Brattleboro, Dummerston, Guilford, Halifax, Marlboro and Vernon may receive one free dose. Potassium iodide is a drug that, taken in an appropriate and timely dosage, can blocks exposure to radioactive iodine.

**Participated in Emergency Preparedness:** VDH district office staff participated in an FEMA graded exercise to demonstrate the capabilities of responders to open and operate a reception center at the Bellows Falls Union High School.



For more information, news, alerts and resources: Visit us on the web at [www.healthvermont.gov](http://www.healthvermont.gov).  
Join us on [facebook.com/vdhbrattleboro](https://www.facebook.com/vdhbrattleboro) and follow us on [www.twitter.com/healthvermont](https://www.twitter.com/healthvermont).

**VISITING NURSE AND HOSPICE FOR VT AND NH**  
***Home Health, Hospice and Maternal Child Health Services in Halifax, VT***

Visiting Nurse and Hospice for Vermont and New Hampshire (VNH) is a compassionate, non-profit healthcare organization committed to providing the highest quality home health and hospice services to individuals and their families. VNH provides care for people of all ages and at all stages in life, and delivers care to all, regardless of ability to pay.

VNH services reduce costs associated with town programs for emergency response and elder care. With quality care provided at home, there is less need for costly hospital and emergency room trips. And with VNH support, residents can age in place rather than relocating to a state or local nursing home.

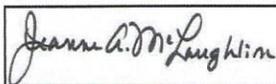
Between July 1, 2013 and June 30, 2014, VNH made 45 homecare visits to Halifax residents. This included approximately \$4,037 in unreimbursed care to Halifax residents.

**Home Health Care:** 45 home visits to residents with short-term medical or physical needs.

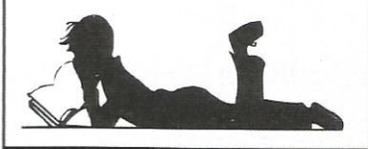
Additionally, residents made visits to VNH wellness clinics at local senior and community centers throughout the year, receiving low- and no-cost services including blood pressure screenings, foot care, cholesterol testing, and flu shots.

Halifax's annual appropriation to VNH helps to ensure that all have access to quality care when and where it is needed most. On behalf of the people we serve, we thank you for your continued support.

Sincerely,



*Jeanne McLaughlin, President & CEO (1-888-300-8853)*



Whitingham Free Public Library

Our appreciation and gratitude goes out to the taxpayers and contributors from the towns of Whitingham and Halifax for their generous and heartfelt support.

The mission of the Whitingham Free Public Library is to promote the benefits of lifelong learning and to expand the horizons of the community by filling its educational, recreational, and technological needs.

2014 Highlights

Spring Renovations

We successfully completed spring renovations within our projected three week goal.

As the snow melted and the air began to warm a small army of volunteers helped us pack, label and move hundreds of boxes of books and furniture into a storage container located in the Municipal parking lot. We would like to thank all of the patrons who took boxes of books home to foster for a few weeks.

- repaired and painted the walls, and ceiling
- **refinished wood trim and shelving**
- installed new carpeting and window shades
- installed a new patron's computer desk to accommodate new technology
- installed a well designed library circulation desk for efficiency and to protect confidentiality.

Increased Summer Hours

- We increased our summer hours to include Fridays 4- 7 pm to coincide with The Whitingham Farmer's Market.

An Array of Programming

- We added Healthy Lifestyle programs:  
Gentle Yoga for Healthy Aging, HoopFit Classes and Healthy Cooking Classes
- "Teen Thursdays" were scheduled throughout the summer.  
Activities included Basketball, Table Tennis, Air Hockey, Board Games, Xbox Games, Crafts, and Movies. Snacks, pizza and beverages were provided by the library.

All participants received a copy of Divergent.

Increased Free Downloadable Audio and E-books

Circulation of free downloadable Audio and E-books increased 85%!

- Over 700 books were downloaded

We continue to strive to provide high quality services, materials and programs that meet the needs of our community. We would like thank all the volunteers that assist us daily, help us with fundraising, and pitch in for special projects and for their general support.

Please visit our website [www.readwithus.org](http://www.readwithus.org) to browse our catalog, download free audio and e-Books, take an online class or research your family history with Heritage Quest. Find us on Facebook and Pinterest.

Kristine Sweeter, Director/Librarian

Lois Lapointe, Assistant Librarian

Tyler Colford

Library Trustee



**WINDHAM  
REGIONAL  
COMMISSION**

## **The Windham Regional Commission**

The mission of the Windham Regional Commission (WRC) is to assist towns in Southeastern Vermont to provide effective local government and to work cooperatively with them to address regional issues. In the absence of county government, we provide an essential link between towns, the state, and the federal government. The WRC is comprised of 27 member towns: the 23 towns of Windham County; Readsboro, Searsburg and Winhall in Bennington County; and

Weston in Windsor County.

The Commission is composed of and governed by town-appointed Commissioners. Towns choose their own representatives to serve on the Commission. After town meeting, each Selectboard appoints up to two representatives to serve on the Commission for the coming year. Halifax is currently represented by Maggie Bartenhagen and Nick Bartenhagen. Each Commissioner represents their town's interests before the Commission, brings information from the Commission back to their town, and serves on at least one of a number of committees that address regional and municipal issues and concerns. Active service on these committees is very important because the WRC is organized around a strong committee structure. It's within these committees that most Commission decisions are made. The 10 professional staff of the WRC provides support to the Committees, as well as to our member towns.

The Commission assists towns with activities in a number of different areas including town plans and bylaws; community and economic development; testing, technical support and cleanup funding for the redevelopment of "Brownfields" sites which are those sites that are or may be contaminated by hazardous substances; natural resources; transportation planning; infrastructure and capital improvement planning; traffic counts; emergency planning; energy planning; review of projects submitted for review through Act 250 (land use), Section 248 (energy generation and transmission, telecommunications), and federal permitting processes; grant application and administration; development and management of capital improvement projects; and mapping and geographic information system (GIS) analyses.

Our relationship with our towns is inherently collaborative. For instance, towns choose to have their plans reviewed by the Commission; town plan review and approval by the Commission is not mandatory. The regional plan, which was just updated through a 2-year process, is developed in consultation with our towns and is ultimately approved by our towns. We help towns make the most of the financial and human resources they have both individually and collectively. We assist with projects between and among towns, build and augment the capacity of volunteer-based town boards and commissions, and provide professional services to towns that may want to take on a project that is beyond what they can comfortably manage with their own staff and volunteers.

Highlights from the past year reflect the range of services we provide to the towns of the region. We assisted 23 towns at their request with plans, zoning and zoning administration, flood hazard area regulation updates, and community revitalization. Staff and the WRC's Project Review Committee received and reviewed 109 Act 250 applications and 9 Section 248 applications. Culvert inventories, road/infrastructure inventories, traffic studies and/or sign inventories were provided for 18 towns. We assisted all of our towns with the development and submittal of Local Emergency Operations Plans and other requirements to maximize benefits related to the Emergency Relief Assistance Fund, which provides state funding to match federal dollars in the event of a federally-declared disaster. We have led the region's response to the announcement of the closure of Entergy Vermont Yankee, including understanding what the economic impacts will be and what the decommissioning process will entail. As part of the Irene Recovery Project collaboration funded by the U.S. Economic Development Agency we completed 17 long-term recovery plans for the hardest hit villages and downtowns. An annual report is available on our website ([www.windhamregional.org](http://www.windhamregional.org)). Click on the heading "About Us."



## Wings' Vision Statement

Wings will actively engage students in experiences to help them be successful in school and in life as they grow into productive adults.

## Wings' Mission Statement

Wings provides creative academic, enrichment, and physical/wellness programming to all children and their families within the Windham Southwest Supervisory Union.

Wings Community Programs is currently in its tenth year at Halifax School. Maria Stewart did an exceptional job her first year as Halifax's site coordinator and the program has grown due to her efforts. A tremendous thank you also goes out to a dedicated staff.

Wings continues to provide academic, enrichment-based, and physical/wellness programs during after-school hours. Program offerings vary widely to appeal to students' diverse interests and ensure that there is "something for everybody". Examples of programs that have been offered to date include: iMovie Magic, Junior Iron Chef, yearbook, Chess Club, Dancing Bugs, Math Olympiad, Girl Power, homework assistance/academic skill building (PAWS) and tutoring services.

A few noteworthy points from last school year:

- Wings served 54 Halifax students (100% of the student body!!!) through afterschool programs.
- Wings provided 47 programs and logged in an amazing 4,484 hours of student participation, and more impressively, 1,184 hours of which were for homework assistance and academic skill building (PAWS).
- Seven children from Halifax participated in Celebrate Summer and parental, child and staff feedback on the experience was overwhelmingly positive.

Over the past ten years, Wings has worked with the Town of Halifax to offer new and exciting high quality programming consistently resulting in high student participation and therefore meeting the needs of its young people and their families. Halifax students and their graduates continued to play an integral part as key participants in the third successful district wide musical, *Scooby Doo and the Curse of the Spider Woman*, produced last June at Memorial Hall. Finally, Wings' Summer Program, partnered with the Town of Wilmington last year to provide an incredible four weeks of full day/all week thematic programming, academic enrichment, exercise and crafts under the name Celebrate Summer. Recognition must go to Halifax School students, Liam and Sam Fisher, for donating their time and enthusiastic energy as Camp Counselors in Training for the Celebrate Summer program. They were an excellent asset.

Wings thanks the Halifax community for taking the time to further Wings' vision and also those who have directly participated in bringing programs to the children of Halifax. Wings would further like to thank all Halifax residents for their commitment to high-quality afterschool programming as evidenced through financial support within both the school and town budgets as well as private donations. This diversified support is crucial for Wings to do its job for Halifax youth. It is a pleasure to work with such a wonderfully dedicated community.

Respectfully submitted,

Andy Hauty, Project Director



Stephanie Powers, Operations Manager



## WSWMD ANNUAL REPORT TO MEMBER TOWNS

July 1, 2014 was the start date for implementation of Act 148, Vermont's Universal Recycling Law, and WSWMD staff and town supervisors have spent considerable time assisting member towns in gearing up for the law. Most town transfer stations were already offering recycling along with trash collection so they were in compliance with the first phase of the law. However, starting July 1, 2015, Variable Rate Pricing (VRP), or Pay-As-You-Throw, becomes mandatory, and the District will pass an ordinance on behalf of member towns that requires trash haulers to register with WSWMD and provide a copy of their VRP plan. For information on Act 148 please visit the WSWMD's website: [www.windhamsolidwaste.org](http://www.windhamsolidwaste.org).

During the past year, WSWMD continued to operate our 20-year old dual stream material recycling facility (MRF) in Brattleboro, losing significant amounts of recyclable materials to single stream programs being offered by some haulers. The District has over 100 roll-off containers that are utilized at town transfer stations and 24-7 recycling drop-off centers, and District trucks haul the boxes to the MRF. The District decided to continue providing the 24-7 recycling boxes until at least December 2015 to determine the impact of Act 148 on quantities of recyclables dropped off, and the extent of illegal dumping of trash in the boxes.

Due to a stagnant world economy, both the volume and value of the recyclable materials collected has decreased over the past two years, necessitating a 9 percent increase in the assessments to the member towns for FY 2015. Fortunately, the increase in the FY 2016 budget was contained to just 5.6 percent despite additional educational program requirements of Act 148.

The District conducted 8 Household Hazard Waste (HHW) collections this year in Brattleboro, Guilford, Halifax, Newfane, Wardsboro, Westminster, Wilmington, and Winhall. A total of 595 households participated in the collections. WSWMD has increased household participation rates in the HHW collection every year since 2010 through use of direct mailing notices to residents. Act 148 eventually requires that four HHW collections per year be offered in each town.

In May 2014, WSWMD joined the Vermont Paintcare Program, which provides free recycling of leftover paints, primers, coatings, sealers, stains, shellacs, waterproofing and rust preventatives. We now offer year-round collection at our Brattleboro convenience center so that residents no longer have to wait for a hazardous waste collection event to recycle leftover paint products.

The District continues to grow its composting facility, which accepts food scraps and non-recyclable paper from the Town of Brattleboro's residential curbside collection program, the only such program in Vermont. By 2020, curbside residential food scrap collection will be mandatory. Our composting facility is also processing food scraps from supermarkets, and other large generators. With a grant from Vermont ANR, composting programs are being established at four regional middle and high schools in the District. In addition, the District began selling its compost to residents in the fall.

A project was started in 2014 to install solar panels on the 25-acre closed landfill owned by WSWMD. This will directly benefit member towns by providing lower cost electricity to towns and school districts.

The District offers tours of our facilities to schools and interested residents. We also provide educational materials about reuse, recycling, composting, and we sell discounted backyard composters at the District office.

Sincerely,

A rectangular box containing a handwritten signature in cursive script that reads "Robert L. Spencer".

Robert L. Spencer Executive Director

# Request for appropriation and report of services

## Windham County Humane Society

**Description of Services:** The Windham County Humane Society is a non-profit organization serving all residents of Windham County, Vermont. The mission of the Windham County Humane Society is to ensure the safety and well being of animals as well as enhancing the relationship between individuals and pets through adoption, education, advocacy, compassion and promotion of animal welfare. We accept owner surrendered dogs, cats and other pets; house and care for stray/abandoned/neglected animals; facilitate adoptions; provide lost and found services; offer monthly low cost spay/neuter clinics to the public; provide pet food assistance for those in need; and coordinate the investigation of reports of animal cruelty and neglect. We are dedicated to educating the public toward increased awareness of the need to promote animal welfare and the importance of spaying and neutering pets, and to encouraging respect for all living things.

### Animal Intake and Outcomes

883 animals came into the shelter from October 1, 2013 to October 1, 2014. The intake of animals breaks down as follows:

- 121 were seized by ACO's/law enforcement
- 297 animals were surrendered by their owners
- 286 were strays brought in by the public or abandoned at the shelter
- 179 were transported to WCHS from high kill shelters and successfully adopted out

884 animals left WCHS from October 1, 2013 to October 1, 2014. Outcomes are as follows:

- 657 or 74% were adopted out to new homes
- 120 or 14% were reunited with their owner
- 44 or 5% were euthanized for health or behavior reasons (*WCHS does not euthanize for time or space. Average euthanasia rate in the US is 50%*)
- 25 or 3% died
- 38 or 4% were transferred out to another shelter or rescue

### Spay/Neuter

- 398 public animals
- 61 Feral cats
- \$7,702 in financial aid for spay/neuter to low-income pet owners

### Pet Food Assistance

Pet food assistance was provided to 311 low-income residents from Windham County.

### Cruelty/Neglect

WCHS coordinated the investigation of 48 reports of cruelty and neglect in Windham County.

## Volunteers 2013-14

96 Volunteers worked a total of 5,987 hours. These numbers do not include time donated by the Board of Directors, or by the two event committees.

## WCHS served Halifax residents as follows:

- 1 resident adopted animals from WCHS
- 4 residents' animals were fixed using used the low cost spay/neuter program
- 1 animal was surrendered to WCHS by a Halifax resident.

WCHS is pleased to have a signed contract with the town of Halifax, and thrilled to work with Len Derby as the town's ACO. While town contracts cover the first 5 days of boarding, the average length of stay for an animal in the prior year was 25 days. I respectfully request the town consider an appropriation of \$500 to WCHS for the next fiscal year.

Thank you for your time and consideration.

Carolyn Conrad

Director of Operations, Windham County Humane Society

**Statement of Services  
And  
Report to the Town of Halifax**

The mission of the Women's Freedom Center is to work to end physical, sexual and emotional violence against the women and children of Windham County. The Freedom Center works to fulfill its mission by educating the community regarding the root causes of violence against women, challenging the systems that help keep it in place and by providing support and services, including shelter and safe housing, to women and their children who have experienced domestic violence, sexual assault, stalking, and dating violence. Since our beginnings in 1977, we have provided support to the survivors of these crimes, as well as consultation and educational activities to a wide range of community groups to help create a community in which violence is not tolerated.

Emergency support such as shelter, safety planning, financial assistance, and information and referral is available 24 hours a day, 365 days a year. Ongoing individual and group support for women and children; legal, medical, housing and social services advocacy; and cooperative work with other agencies are provided during the week. Due to the rural nature of Windham County and the isolation inherent in many abusive relationships, we are committed to meeting with women wherever we may do so safely. Sometimes this means assisting her to get to us and other times it means us going to her, somewhere safe in her community.

During the fiscal year July 1, 2013 through June 30, 2014, the Freedom Center worked with a total of 505 women and their 527 children; providing emergency supports to 3 women and their 3 children from Halifax. We also responded to over 1,000 crisis telephone calls during this time, several hundred of which did not specify their location, therefore some may well have been from your town. In addition, we provided access to legal representation, community education, school presentations and workshops, outreach, and emergency advocacy throughout Windham County.

The Women's Freedom Center is a private, non-profit organization relying heavily on community support to provide our free and confidential services. We thank you for your Town's contributions to the Freedom Center, and hope you will look upon it as an investment in creating a future free from violence, something we all deserve.

## Report to the Town of Halifax

Since Youth Services was established in 1972, we have assisted over 1,000 children, youth and families throughout Windham County every year. We help youth and families thrive. We help youth and young adults living in difficult circumstances learn the life skills that will assist them in living successfully on their own and as engaged and productive community citizens. Program services include:

- Big Brothers Big Sisters one-to-one mentoring
- Transitioning youth in foster care to independent living as young adults
- Assistance to teens leaving home or at-risk for running away with counseling, family mediation, and housing
- Home-based counseling to keep families together, thereby avoiding the placement of children outside their home
- Court Diversion for youth and adults, an alternative to the traditional court system using a restorative justice approach to repair the harm to victims and the community while addressing the underlying issues of the people who violated the law
- Therapeutic case management services, support and referral
- Career development focused groups and one-on-one mentoring for high school students with behavioral and learning disabilities
- Substance abuse prevention and intervention for youth and adults.
- Supervised visitation and child advocacy services.

This year, we respectfully request \$200 from the Town of Halifax to help fund our agency's services. We served six residents from Halifax during Fiscal Year 2014. Your continued support is beneficial to the children, youth and families in your town.

For additional information please see our website at [www.youthservicesinc.org](http://www.youthservicesinc.org), call 802-257-0361 or email [info@youthservicesinc.org](mailto:info@youthservicesinc.org). Thank you for your consideration of this request.

Julie Davenson  
Executive Director  
*Youth and Families: Healthy, Empowered, Valued*

## Annual School Report for 2015

Halifax School continues to meet the goal of maximizing students learning, thinking and problem solving skills so that they can become responsible citizens, capable of meeting their own needs, the needs of their community and the needs of society. To that end, we are constantly evaluating our classroom practices and modifying our approaches to serve each student and inspire them to reach their fullest potential.

During the course of the past year there have been a few changes, many of which involved the hiring of new personnel. Lyndsay Rossi joined us in the role of special education teacher as Maria Stewart took on the role of 3<sup>rd</sup> and 4<sup>th</sup> grade teacher. We said a sad farewell to Loren Clews, but have had the great luck of seeing her often as a substitute.

I am proud to be part of such a dedicated staff that supports the students here at Halifax Elementary School. This years staff includes: Ashley Moorhouse our 1<sup>st</sup> and 2<sup>nd</sup> grade teacher, Maria Stewart our 3<sup>rd</sup> and 4<sup>th</sup> grade teacher, Dayle Sherman our 5<sup>th</sup> and 6<sup>th</sup> grade teacher, Joel Howes our 7<sup>th</sup> and 8<sup>th</sup> grade teacher, Lyndsay Rossi our Special Education teacher, Judy Anyan our Math Mentor, Jeff Comenitz our Technology Coordinator, Fran Alfieri our Physical Education and Music teacher, Jody Hauser our Librarian, Rhonda Wainshilbaum our Art Teacher, Kathy Inman our Speech Pathologist, and Christine Levy our Guidance Counselor, Paul Hoak our Behavior Specialist, Christine Mroz our School Nurse, Kathy Phillips our Lunch Program Coordinator, Matt Stewart our School Plant Manger and of course Linda Swanson our School Secretary.

It is with great pride that I announce, once again, last year's graduation honorees. The Mary Butterfield School Citizenship Award was presented to Maria Page. The Elizabeth Stott Willingness Award was presented to Sarah Carver. The Hank Wonsey Poetry Award was presented to Emma Durphey. The Bill Ackerman Science and Nature Award was presented to Katelyn Longe. The I Love to Read Award was presented to two students: Kate Levine and Cayden Gilson. The Principal's Academic Award for Best Overall Academic Success was presented to Lars Andrews.

This year we began a 1:1 computing opportunity for grades 3-8 and it has been quite exciting. Our primary instructional focus is to support students in becoming responsible digital citizens. Students are using iPads to extend their learning opportunities and to increase their knowledge of technology, a critical skill needed at this time. Students utilize their iPads in a variety of ways. They are sharing this learning with each other, their parents and the school board. The first of many class presentations to the school board occurred just this past month. Each of the presentations will involve the use of transferable skills. The education department describes transferable skills in the following way: Students will demonstrate proficiency in communication, collaboration, creativity, innovation,

inquiry, problem solving and the use of technology. The class presentations will hit on many if not all of these concepts.

The PTG has been a great support to the school this year through the leadership of Tara Lane, Lisa Noyes, Jim Cook, and Jaymie Levine. The many fundraising events have benefited students and staff alike. The generosity of the PTG is very much appreciated and their dedication to the annual traditions at the school is inspiring. I thank the parents and community members who participate by baking, volunteering their time, and supporting, through monetary means, the goals of this organization.

The school continues it's support of the Wings afterschool program. The variety of offerings is always expanding and most are staff and parent run. Community members are always welcome to share their ideas and talents. If you have a passion and would like to share it, consider running an afterschool program. It is usually a six-week commitment and it is a great way to get to know our students and to bring your interests to a new generation of learners.

The School's professional staff continues to work diligently on their annual action plan goals and objectives. This year's work focuses on improving student writing, initial implementation of Multi-Tiered System of Supports (MTSS) which is a systemic, continuous-improvement framework in which data-based problem-solving and decision making is practiced across all levels of the educational system for supporting students, and the continued alignment of our instructional practices with the Common Core. We are involved in a teacher lead book study that emphasizes "best practices" in mathematics. Judy Anyan, our Math Mentor, has been an invaluable asset to this school and helps all of the teachers analyze their instructional practices to ensure that students have the opportunity to reach their fullest potential. The staff's willingness to share their successes and more importantly their challenges provides a strong platform for improvement and refinement of solid instructional practices.

I would like to express, once again, my thanks to all the townspeople of Halifax who give so much to make this an outstanding school. It is a combined effort of all of our stakeholders- the faculty who teach at our school, the district administrators and staff who support our students, the students themselves, our parents, school board and community members who lend their interest and support which creates an environment that fosters learning and personal growth.

Respectfully submitted by,  
Sandra Pentak-Cohen

HALIFAX ELEMENTARY SCHOOL  
TREASURER'S ACCOUNT  
7/1/2013 - 6/30/2014

Prepared by:  
Patricia Dow, Treasurer

**BEGINNING CASH BALANCE 7/1/2013**

|                                     |           |                   |
|-------------------------------------|-----------|-------------------|
| Beginning cash balance General Fund | \$        | 61,140.95         |
| Beginning cash balance Money Market | \$        | 99,347.15         |
| <b>TOTAL</b>                        | <b>\$</b> | <b>160,488.10</b> |

**REVENUES**

|  |           |                     |
|--|-----------|---------------------|
| 5910 Property Tax School Portion                   | \$        | 1,262,752.00        |
| 5921 St of VT Special Education                    | \$        | 121,115.00          |
| 5923 Essential Early Education                     | \$        | 5,323.00            |
| 5930 Tuition                                       | \$        | 24,932.69           |
| 5940 Bank Interest Earned (regular & Money Market) | \$        | 11.61               |
| 5951 Hot Lunch School Sales (students and staff)   | \$        | 5,534.62            |
| 5952 Hot Lunch St of Vt                            | \$        | 509.84              |
| 5960 Miscellaneous                                 | \$        | 53,633.37           |
| 5990 Transfers from Playground Fund                | \$        | 5,088.26            |
| <b>TOTAL REVENUES</b>                              | <b>\$</b> | <b>1,478,900.39</b> |

**EXPENDITURES**

|  |    |                |
|--|----|----------------|
| 9800 Payroll, Utilities, Withholdings, School Expenses, Etc. TOTAL | \$ | (1,467,618.88) |
| Funds transfer to Food Service Account Startup                     | \$ | (700.00)       |

**ENDING CASH BALANCE 6/30/14**

|                                     |           |                   |
|-------------------------------------|-----------|-------------------|
| Ending cash balance regular account | \$        | 161,710.85        |
| Ending cash balance Money Market    | \$        | 9,358.76          |
| <b>TOTAL ENDING BALANCE</b>         | <b>\$</b> | <b>171,069.61</b> |

.....  
Summary of Playground Funds  
July 1, 2013 - June 30, 2014

**BEGINNING CASH BALANCE 7/1/2011**

|                                   |           |                   |
|-----------------------------------|-----------|-------------------|
| Money Market Account TD Bank      | \$        | 29,552.40         |
| Brattleboro Savings & Loan 2 CD's | \$        | 129,603.79        |
| <b>TOTAL</b>                      | <b>\$</b> | <b>159,156.19</b> |

**REVENUES**

|                       |    |        |
|-----------------------|----|--------|
| Total Interest Earned | \$ | 445.80 |
|-----------------------|----|--------|

**EXPENDITURES**

|                        |    |            |
|------------------------|----|------------|
| Annual maintenance fee | \$ | (5,068.26) |
|------------------------|----|------------|

**ENDING CASH BALANCE 6/30/12**

|                                   |           |                   |
|-----------------------------------|-----------|-------------------|
| Money Market Account TD Bank      | \$        | 24,499.14         |
| Brattleboro Savings & Loan 2 CD's | \$        | 130,024.59        |
| <b>TOTAL</b>                      | <b>\$</b> | <b>154,513.73</b> |

.....  
Summary of food Service Account  
July 1, 2013 - June 30, 2014

**BEGINNING START UP BALANCE**

\$ 700.00

**REVENUES**

|  |    |          |
|--|----|----------|
| Deposits to replenish Food Service Account | \$ | 1,093.39 |
|--|----|----------|

**EXPENSES**

|                              |    |        |
|------------------------------|----|--------|
| Ending Balance June 30, 2014 | \$ | 733.98 |
|------------------------------|----|--------|

## Windham Southwest Supervisory Union Superintendent's Annual Letter 2014-2015

As my first year as the Superintendent of Schools, it has truly been a privilege to be part of the various communities. In this short time I can honestly say without hesitation that as a Supervisory Union we have some of the strongest most dedicated faculty, staff, board members, parents and administrators that I have ever worked with in my 21 years of education. As a Supervisory Union we continue to move in the direction of transforming all of our schools into the 21st century learning environments. Academic success for each student is the main goal of every staff member and administrator in WSWSU. We believe that every student achieves at the highest level and we are prepared to offer more time and support to each and every student in order to prepare them to be innovative learners.

Some of the schools, and most recently Twin Valley Middle/High School, have had construction, renovations and updates in order to provide students and teachers the space and enhanced technology they need for 21st century learning communities. We have also set very high expectations this year, and there have been many changes in the Supervisory Union as well. We have new buildings, teachers, administrators, as well as myself, as Superintendent.

As Superintendent, it is my hope that the Windham Southwest Supervisory continues to advance forward in providing a 21st century education that reflects the collaboration from students, educators, parents and the community that shows that we are committed to developing and creating learning opportunities that are taught through thinking skills and a rigorous, relevant, and comprehensive curriculum, that will prepare students to be innovative, productive citizens in an interconnected world. Your building Principals have worked diligently with myself and School Boards to present you with a school budget that is a reflection of the level of equitable education and vision that we need to provide to our kids.

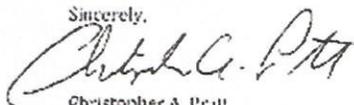
As you most likely are aware, there are five major factors that affect our education tax rate. The individual school budget is the only factor within a School Board's control. The first four factors listed below are determined by the state of Vermont and are outside of a School Board's control:

- **Common Level of Appraisal:** The CLA is an adjustment made by the state of Vermont to listed property values. The state calculates a CLA annually for each town to adjust the listed value of properties to reflect fair market value as nearly as possible. Since education tax rates are tied to property values, the CLA influences education tax rates.
- **Student enrollment:** The decreasing number of students statewide and in our area makes it more expensive per pupil to provide even the basic educational program.
- **Base Education Spending Index:** This amount, which is set each year by the legislature, is part of Vermont's statewide school funding formula.
- **State Education Tax Rate:** This is the base (starting point) used to set each town's education tax rate and is determined by the state legislature annually.

I would like to conclude by thanking the School Boards and the community for all of the support I have received as my first year as Superintendent. I would also like to encourage anyone from the community to take advantage of the opportunities that we offer to parents and community members to be a part of the schools. Windham Southwest Supervisory Union is proud of all of their accomplishments and progress that has been made during the first half of the school year, and will continue to move forward as an SU to provide our students with a great education that the communities can be proud of—that is, an education that provides students with the essential skills for success in today's world, such as critical thinking, problem solving, communication and collaboration. The budget that is being proposed to you, reflects all of these skills and many of the initiatives that we have started and will need to continue to support for next year. Please visit your various school websites or come visit the schools.

Thanks again for all of your support.

Sincerely,



Christopher A. Pratt  
Superintendent of Schools

HALIFAX SCHOOL DISTRICT ENROLLMENT  
As of December 31, 2014

|  | <u>GRADES</u> |     |    |    | <u>TOTAL</u> |
|--|---------------|-----|----|----|--------------|
| ELEMENTARY:                                  | K             |     |    |    | 5            |
|  | 1             |     |    |    | 7            |
|  | 2             |     |    |    | 3            |
|  | 3             |     |    |    | 7            |
|  | 4             |     |    |    | 5            |
|  | 5             |     |    |    | 6            |
|  | 6             |     |    |    | 3            |
|  | 7             |     |    |    | 4            |
|  | 8             |     |    |    | 6            |
|  |               |     |    |    | 46           |
| Total Elementary:                            |               |     |    |    | 46           |
| Elementary Tuition (included in above count) |               |     | 1  |    |              |
| SECONDARY:                                   | 9             | 10  | 11 | 12 | <u>TOTAL</u> |
| Twin Valley High School                      | 3             | 4.5 | 0  | 1  | 8.5          |
| Franklin Tech.                               | 0             | 2   | 3  | 3  | 8            |
| Brattleboro H.S.                             | 0             | 1   | 4  | 2  | 7            |
| Mohawk Regional                              | 0             | 0   | 0  | 0  | 0            |
| Private/Independent School                   | 1             | 1   | 0  | 0  | 2            |
| The Putney School                            | 1             | 0   | 0  | 0  | 1            |
|  | 5             | 8.5 | 7  | 6  | 26.5         |
| Total Secondary:                             |               |     |    |    | 26.5         |
|  |               |     |    |    | =====        |
| TOTAL ENROLLMENT:                            |               | 74  |    |    | 72.5         |

**Halifax School District**  
**Salary and Wage Summary**  
 January 1, 2014 - December 31, 2014

**BOARD OF DIRECTORS**

|                |                   |            |
|----------------|-------------------|------------|
| Blais, Paul    | per meeting up to | \$1,000.00 |
| Telt, Kimberly | per meeting up to | \$1,000.00 |
| Sumner, Homer  | per meeting up to | \$1,500.00 |

**EMPLOYEES**

|                      |  |             |
|----------------------|--|-------------|
| Allieri, Francis     |  | \$14,622.32 |
| Ameen, Kathleen      |  | \$3,975.00  |
| Anyan, Judy          |  | \$22,012.17 |
| Boos, Jeanette       |  | \$37.50     |
| Brigham, Edith       |  | \$75.00     |
| Clews, Loren         |  | \$40,667.52 |
| Comenitz, Jeffrey    |  | \$11,130.00 |
| Garrett, Patricia    |  | \$787.50    |
| Hauser, Jody         |  | \$8,816.00  |
| Hollister, Tammy     |  | \$675.00    |
| Howes, Joel          |  | \$56,872.60 |
| Knox, Brianna        |  | \$75.00     |
| Landers, Barbara     |  | \$1,125.00  |
| Lemaire, Mary        |  | \$13,443.20 |
| Levy, Christine      |  | \$712.50    |
| Moorhouse, Ashley    |  | \$36,099.52 |
| Pentak-Cohen, Sandra |  | \$62,766.60 |
| Phillips, Kathy      |  | \$11,575.81 |
| Powers, Stephanie    |  | \$37.50     |
| Roberts, Elizabeth   |  | \$900.00    |
| Rossi, Lyndsay       |  | \$10,416.32 |
| Sherman, Dayle       |  | \$39,385.52 |
| Spencer, Ian         |  | \$9,133.75  |
| Stewart, Maria       |  | \$34,809.52 |
| Stewart, Matthew     |  | \$27,217.52 |
| Swanson, Linda       |  | \$24,924.21 |
| Trudeau, Jesse       |  | \$75.00     |
| Von Backer, Abbott   |  | \$225.00    |
| Wainshilbaum, Rhonda |  | \$11,734.32 |
| Wood, Melissa        |  | \$19,583.45 |

The percentage of Core academic classes taught by not highly qualified teachers was 2.78% for the 2013-2014 school year.

67% of the teachers have a Bachelors degree and 33% have a Masters degree

**HALIFAX ANTICIPATED REVENUES and TAX RATE COMPARISON**

|   | <u>Actual</u><br><u>2013-2014</u> | <u>Anticipated</u><br><u>2014-2015</u>  | <u>Anticipated</u><br><u>2015-2016</u> |                    |
|---|-----------------------------------|---|--|--------------------|
| <u>Local Revenues:</u>  |                                   |   |  |                    |
| Interest Income   | \$ 11.61                          | \$ 500                                  | \$ 500                                 |                    |
| Playground Interest Income  | \$ 809.38                         | \$ -                                    | \$ -                                   |                    |
| Tuition   | \$ 30,328.53                      | \$ -                                    | \$ -                                   |                    |
| Lease Payment (Town)  | \$ 10,500.00                      | \$ -                                    | \$ -                                   |                    |
| Lease Payment (Wings)   | \$ 2,800.00                       | \$ 3,363                                | \$ 2,800                               |                    |
| Rate  | \$ 2,054.40                       | \$ -                                    | \$ -                                   |                    |
| Misc Receipts   | \$ -                              | \$ -                                    | \$ -                                   |                    |
| <u>Federal Revenues:</u>  |                                   |   |  |                    |
| Education Jobs Funds  | \$ -                              | \$ -                                    | \$ -                                   |                    |
| State Stabilization ARRA  | \$ -                              | \$ -                                    | \$ -                                   |                    |
| <u>Fund Balance</u>   | \$ 104,590.39                     | \$ 714                                  | \$ 92,782                              |                    |
| <u>Playground Reserve</u>   | \$ 148,942.60                     | \$ 5,382                                | \$ 5,382                               |                    |
| <u>State Special Education:</u>                                     |                                   |   |  |                    |
| Mainstream Block Grant  | \$ 32,969.00                      | \$ 24,916                               | \$ 33,806                              |                    |
| EEB Block Grant   | \$ 5,137.61                       | \$ 6,307                                | \$ 5,185                               |                    |
| Intensive   | \$ 75,439.40                      | \$ 88,539                               | \$ 69,439                              |                    |
| FY Sped   | \$ 669.94                         |   |  |                    |
| <u>Other State Revenues:</u>  |                                   |   |  |                    |
| Small Schools Grant   | \$ 79,411.00                      | \$ 80,538                               | \$ 80,521                              |                    |
| Vocational Tuition  | \$ -                              | \$ 25,611                               | \$ 29,906                              |                    |
| Transportation  | \$ 40,245.00                      | \$ 39,797                               | \$ 39,531                              |                    |
| Loan Forgiveness  | \$ -                              | \$ -                                    | \$ -                                   |                    |
| <b>Total Revenues</b>   | <b>\$ 531,936.86</b>              | <b>\$ 285,747</b>                       | <b>\$ 359,824</b>                      |                    |
| <b>Schoolwide Revenue</b>   | <b>\$ 28,691.16</b>               | <b>\$ 30,616</b>                        | <b>\$ 35,503</b>                       |                    |
| <b>Actual Expenditures</b>  | <b>\$ 1,370,017.14</b>            |   |  | <b>% Increase</b>  |
| <b>Budget</b>   |                                   | <b>\$ 1,435,006</b>                     | <b>\$ 1,454,252</b>                    | <b>/(Decrease)</b> |
| <b>Schoolwide Budget</b>  | <b>\$ 28,691.16</b>               | <b>\$ 30,616</b>                        | <b>\$ 35,503</b>                       | <b>1.34%</b>       |
| <b>Less: Revenues</b>   | <b>\$ 531,936.86</b>              | <b>\$ 316,363</b>                       | <b>\$ 395,327</b>                      | <b>24.96%</b>      |
| <b>State Support Grant</b>  | <b>\$ 1,143,096.00</b>            |   |  |                    |
| <b>State Tech Center Payment</b>                                    | <b>\$ 20,380.00</b>               |   |  |                    |
| <b>Fund Balance Applied to FY 15</b>                                | <b>\$ 85,664.00</b>               |   |  |                    |
| <b>Fund Balance Applied to FY 16</b>                                | <b>\$ 91,959.74</b>               |   |  |                    |
| <b>Playground Reserve Fund Balance</b>                              | <b>\$ 147,771.98</b>              |   |  |                    |
| <b>Education Spending (Act 68)</b>                                  |                                   | <b>\$ 1,149,259</b>                     | <b>\$ 1,094,428</b>                    | <b>-4.77%</b>      |
| <b>Equalized Pupils</b>   |                                   | <b>85.65</b>                            | <b>83.15</b>                           | <b>-2.92%</b>      |
| <b>Education Spending Per Pupil</b>                                 |                                   | <b>\$ 13,418</b>                        | <b>\$ 13,162</b>                       | <b>-1.91%</b>      |
| <b>Estimated Tax Rate for FY'2016</b>                               |                                   |   |  |                    |
|   | <u>FY '2015</u>                   | <u>Estimated****</u><br><u>FY '2016</u> | <u>Increase/</u><br><u>(Decrease)</u>  |                    |
| School Tax  | \$ 1.4005                         | \$ 1.3237                               | \$ (0.077)                             |                    |
| Town Tax (Level Funded)   | \$ 0.8277                         | \$ 0.8277                               | \$ -                                   |                    |
| <b>Total Tax</b>  | <b>\$ 2.2282</b>                  | <b>\$ 2.1514</b>                        | <b>\$ (0.077)</b>                      |                    |
| <b>*Tax rate figured at 104.16% Common Level of Appraisal rate.</b> |                                   |   |  |                    |
| <b>**** Tax rate estimates are based on pending legislature.</b>    |                                   |   |  |                    |
|   | <u>State Rate</u>                 | <u>CLB</u>                              | <u>Adjusted</u><br><u>Tax Rate</u>     |                    |
| Non-residential School Tax Rate                                     | 1.535                             | 104.16%                                 | \$ 1.474                               |                    |
| Residential School Tax Rate (\$1.00)                                | 1.392                             | 104.16%                                 | \$ 1.3359                              |                    |

District: Halifax  
County: Windham

T090  
Windham Southeast

9,459 1.00

| Expenditures |   | FY2013             | FY2014             | FY2015             | FY2016             |
|--------------|---|--------------------|--------------------|--------------------|--------------------|
| 1.           | Budget (core budget, including special programs, all technical center expenditures, and any Act 144 expenditures) | \$1,429,219        | \$1,643,718        | \$1,465,622        | \$1,489,756        |
| 2.           | Sum of separately warned articles passed at town meeting  |                    |                    |                    |                    |
| 3.           | Act 144 Expenditures to be excluded from Education Spending (Transfers to other districts only)                   |                    |                    |                    |                    |
| 4.           | Locally adopted or warned budget  | \$1,429,219        | \$1,643,718        | \$1,465,622        | \$1,489,756        |
| 5.           | Obligation to a Regional Technical Center School District (if any)  |                    |                    |                    |                    |
| 6.           | Prior year deficit repayment of deficit   |                    |                    |                    |                    |
| 7.           | <b>Total Budget</b>   | <b>\$1,429,219</b> | <b>\$1,643,718</b> | <b>\$1,465,622</b> | <b>\$1,489,756</b> |
| 8.           | S.U. assessment (included in local budget) informational data   |                    |                    |                    | 3192,932           |
| 9.           | Prior year deficit reduction (included in separate budget) - informational data                                   |                    |                    |                    |                    |

| Revenues |   | FY2013             | FY2014             | FY2015             | FY2016             |
|----------|---|--------------------|--------------------|--------------------|--------------------|
| 10.      | Offsetting revenues (depreciation, grants, donations, interest, etc., including local Act 144 tax revenues) | \$322,329          | \$380,242          | \$316,363          | \$386,327          |
| 11.      | Capital debt aid for eligible projects pre-existing Act 60  |                    |                    |                    |                    |
| 12.      | Act 144 revenues, including local Act 144 tax revenues (separate & non-separate)                            |                    |                    |                    |                    |
| 13.      | <b>Offsetting revenues</b>  | <b>\$322,029</b>   | <b>\$380,242</b>   | <b>\$316,363</b>   | <b>\$386,327</b>   |
| 14.      | <b>Education Spending</b>   | <b>\$1,107,190</b> | <b>\$1,463,476</b> | <b>\$1,149,259</b> | <b>\$1,094,428</b> |
| 15.      | Equalized Pupils (for 150 costs by school district)   | 85.65              | 87.10              | 85.65              | 85.15              |

| Education Spending per Equalized Pupil |  | FY2013      | FY2014      | FY2015      | FY2016      |
|--|--|-------------|-------------|-------------|-------------|
| 16.                                    | Less ALL net eligible construction costs (or P&I) per equalized pupil  | \$13,198.12 | \$13,347.83 | \$13,418.08 | \$13,162.09 |
| 17.                                    | Less share of SpEd costs in excess of \$50,000 for an individual   | 135.55      |             |             |             |
| 18.                                    | Less amount of deficit if deficit is SOLELY attributable to tuition paid to public schools for grades the district does not operate for new students who moved to the district after the budget was passed |             |             |             |             |
| 19.                                    | Less SpEd costs if excess is solely attributable to new SpEd spending if district has 20 or fewer equalized pupils   |             |             |             |             |
| 20.                                    | Estimated costs of new students after census period  |             |             |             |             |
| 21.                                    | Total tuition if including ALL K-12 unless electorate has approved tuition greater than average announced tuition  |             |             |             |             |
| 22.                                    | Less planning costs for merger of small schools  |             |             |             |             |
| 23.                                    | Teacher retirement assessment for new members of Vermont State Teachers' Retirement System on or after July 1, 2015  |             |             |             |             |
| 24.                                    |  |             |             |             |             |
| 25.                                    | Excess Spending per Equalized Pupil over threshold (if any)  |             |             |             |             |
| 26.                                    | Per pupil figure used for calculating District Adjustment  | \$13.99     | \$13.368    | \$13.416    | \$13.162    |
| 27.                                    | <b>District spending adjustment (maximum of 100%)</b><br>(\$13,162 / \$8,489)  | 107.03%     | 145.672%    | 144.54%     | 139.129%    |

| Prorating the local tax rate |   | FY2013  | FY2014  | FY2015  | FY2016  |
|------------------------------|---|---------|---------|---------|---------|
| 28.                          | Anticipated district equalized homestead tax rate to be prorated (139.149% x \$1,000) | \$1,399 | \$1,372 | \$1,415 | \$1,391 |
| 29.                          | Percent of Halifax equalized pupils not in a union school district                    | 100.00% | 100.00% | 100.00% | 100.00% |
| 30.                          | Portion of district eq homestead rate to be assessed by town (100.00% x \$1,391)      | \$1,345 | \$1,372 | \$1,412 | \$1,391 |
| 31.                          | Common Level of Appraisal (CLA)   | 104.95% | 104.12% | 101.12% | 104.15% |
| 32.                          | Portion of actual district homestead rate to be assessed by town (\$1,391 / 104.15%)  | \$1,285 | \$1,317 | \$1,405 | \$1,335 |
| 33.                          | Anticipated income cap percent to be prorated (128.149% x 1.94%)                      | 2.72%   | 2.63%   | 2.80%   | 2.70%   |
| 34.                          | Portion of district income cap percent applied by State (100.00% x 2.70%)             | 2.72%   | 2.63%   | 2.80%   | 2.70%   |
| 35.                          | Percent of equalized pupils at union 1  |         |         |         |         |
| 36.                          |   |         |         |         |         |

If the district belongs to a union school district, this is only a PARTIAL homestead cap rate. The tax rate shown represents the estimated portion of the total homestead tax rate due to spending for students who do not belong to a union school district. The same holds true for the income cap percentage.

- Following current statute, the base education amount is calculated to be \$5,469. The Tax Commissioner has recommended base tax rates of \$1.00 and \$1.535. The administration also has stated that tax rates could be lower than the recommendations if statewide education spending is held down.
- Final figures will be set by the Legislature during the legislative session and approved by the Governor.
- The base income percentage cap is 1.94%.

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

|                         | Budget<br>2013-2014 | Actual<br>2013-2014 | Budget<br>2014-2015 | Budget<br>2015-2016 |
|-------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>DEBT SERVICE</b>     |                     |                     |                     |                     |
| INTEREST ON BOND        | 0                   | 0.00                | 0                   | 0                   |
| BOND PAYMENT            | 0                   | 0.00                | 0                   | 0                   |
| TOTAL DEBT SERVICE      | 0                   | 0.00                | 0                   | 0                   |
| <b>LOAN INTEREST</b>    |                     |                     |                     |                     |
| INTEREST ON LOAN        | 0                   | 0.00                | 0                   | 0                   |
| WATER LOAN INTEREST     | 0                   | 0.00                | 0                   | 0                   |
| TOTAL LOAN INTEREST     | 0                   | 0.00                | 0                   | 0                   |
| <b>INSTRUCTION</b>      |                     |                     |                     |                     |
| LATERALS                | 0                   | 0.00                | 0                   | 1,500               |
| ASHLEY MOORHOUSE        | 35,638              | 35,838.00           | 37,138              | 38,638              |
| DAYLE SHERMAN           | 38,924              | 38,924.00           | 40,424              | 43,124              |
| TBH .5                  | 0                   | 0.00                | 42,593              | 0                   |
| MARIA STEWART           | 0                   | 0.00                | 0                   | 36,448              |
| S PENTAK COHEN          | 0                   | 27,305.00           | 28,055              | 0                   |
| P.E. TEACHER 40%        | 12,030              | 12,030.00           | 12,330              | 12,630              |
| MUSIC 20%               | 7,128               | 6,875.00            | 6,885               | 6,750               |
| JOEL HOWES              | 56,811              | 56,411.00           | 57,911              | 59,411              |
| RHONDA WAINSHILBAUM     | 11,642              | 11,642.00           | 11,942              | 12,242              |
| STEPHANIE ALDRICH       | 23,348              | 0.00                | 0                   | 0                   |
| LOREN CLEWS             | 51,267              | 54,417.00           | 0                   | 0                   |
| LONG TERM SUBSTITUTE    | 0                   | 8,758.75            | 0                   | 0                   |
| SUBSTITUTES             | 3,500               | 7,774.79            | 3,500               | 5,000               |
| HOSPITALIZATION         | 42,469              | 44,973.22           | 55,750              | 49,800              |
| ASHLEY MOORHOUSE        | 2,726               | 2,692.91            | 2,841               | 2,956               |
| DAYLE SHERMAN           | 2,978               | 2,830.96            | 3,092               | 3,299               |
| TBH .5                  | 0                   | 0.00                | 3,258               | 0                   |
| MARIA STEWART           | 0                   | 0.00                | 0                   | 2,788               |
| S PENTAK COHEN          | 0                   | 1,956.95            | 2,146               | 0                   |
| P.E. TEACHER 40%        | 920                 | 949.28              | 943                 | 966                 |
| MUSIC 20%               | 545                 | 526.02              | 527                 | 516                 |
| JOEL HOWES              | 4,178               | 4,265.77            | 4,430               | 4,545               |
| RHONDA WAINSHILBAUM     | 891                 | 890.52              | 914                 | 937                 |
| STEPHANIE ALDRICH       | 1,786               | 0.00                | 0                   | 0                   |
| LOREN CLEWS             | 3,922               | 4,162.88            | 0                   | 0                   |
| LONG TERM SUBSTITUTE    | 0                   | 670.06              | 0                   | 0                   |
| SUBSTITUTES             | 268                 | 579.41              | 268                 | 383                 |
| WORKMENS COMP           | 1,382               | 1,423.42            | 1,440               | 1,714               |
| UNEMPLOYMENT COMP       | 1,000               | 3,444.71            | 1,000               | 2,500               |
| CREDIT REIMBURSEMENT    | 2,000               | 800.00              | 3,000               | 3,000               |
| DENTAL                  | 375                 | 369.85              | 625                 | 500                 |
| LIFE & DISABILITY INSUR | 1,224               | 1,000.78            | 1,237               | 1,067               |
| PROF DEVELOPMENT        | 500                 | 460.00              | 500                 | 500                 |
| PROFESSIONAL SERVICES   | 0                   | 0.00                | 0                   | 0                   |
| VISITING ARTISTS        | 1,500               | 1,281.00            | 0                   | 0                   |
| AFTER SCHOOL PROGRAM    | 8,500               | 7,037.64            | 8,500               | 8,500               |
| REPAIRS & MAINTENANCE   | 1,000               | 975.00              | 0                   | 0                   |
| FIELD TRIPS             | 550                 | 472.89              | 550                 | 550                 |
| OTHER TRANSPORTATION    | 2,500               | 687.87              | 2,500               | 700                 |
| TRAVEL                  | 200                 | 123.63              | 300                 | 300                 |
| SUPPLIES                | 4,500               | 4,204.48            | 4,600               | 4,600               |
| ACHIEVEMENT TESTS       | 300                 | 302.50              | 300                 | 300                 |
| BOOKS & PERIODICALS     | 2,200               | 2,334.67            | 2,500               | 2,500               |
| AUDIO VISUAL MATERIALS  | 0                   | 0.00                | 0                   | 0                   |

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

|                                   | Budget<br>2013-2014 | Actual<br>2013-2014 | Budget<br>2014-2015 | Budget<br>2015-2016 |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|
| MANIPULATIVE DEVICES              | 0                   | 0.00                | 0                   | 0                   |
| EQUIPMENT                         | 1 680               | 1,680.00            | 2,430               | 2,500               |
| DUES AND FEES                     | 0                   | 8.28                | 0                   | 0                   |
| WINTER SPORTS                     | 700                 | 0.00                | 700                 | 0                   |
| <b>TOTAL INSTRUCTION</b>          | <b>330,880</b>      | <b>350,880.22</b>   | <b>345,129</b>      | <b>311,164</b>      |
| <b>TECHNOLOGY</b>                 |                     |                     |                     |                     |
| JEFFREY COMENITZ -TECH            | 0                   | 4,845.00            | 9,120               | 9,225               |
| JEFFREY COMENITZ -TECH            | 0                   | 370.64              | 698                 | 705                 |
| WORKMENS COMP                     | 0                   | 0.00                | 55                  | 74                  |
| PROFESSIONAL SERVICES             | 14,000              | 487.50              | 4,127               | 0                   |
| TECHNOLOGY COORDINATOR            | 1,337               | 203.16              | 1,337               | 1,337               |
| REPAIRS AND MAINTENANCE           | 800                 | 0.00                | 800                 | 800                 |
| TELECOMMUNICATIONS                | 3,000               | 2,414.50            | 2,500               | 2,500               |
| SUPPLIES                          | 800                 | 154.66              | 800                 | 800                 |
| AUDIO VISUAL MATERIALS            | 0                   | 0.00                | 0                   | 0                   |
| EQUIPMENT                         | 8,000               | 11,554.63           | 12,000              | 12,000              |
| CAPITAL OUTLAY                    | 0                   | 80.00               | 0                   | 0                   |
| DUES AND FEES                     | 25                  | 75.98               | 800                 | 800                 |
| <b>TOTAL TECHNOLOGY</b>           | <b>27,962</b>       | <b>20,186.07</b>    | <b>32,237</b>       | <b>28,242</b>       |
| <b>ATHLETICS</b>                  |                     |                     |                     |                     |
| COACHING SALARY                   | 0                   | 0.00                | 0                   | 0                   |
| REFEREES                          | 600                 | 270.00              | 600                 | 500                 |
| COACHING FICA                     | 0                   | 0.00                | 0                   | 0                   |
| REFEREES                          | 46                  | 0.00                | 46                  | 38                  |
| WORKMANS COMPENSATION             | 3                   | 3.09                | 3                   | 4                   |
| SUPPLIES                          | 0                   | 0.00                | 0                   | 0                   |
| EQUIPMENT                         | 0                   | 0.00                | 0                   | 0                   |
| DUES & FEES                       | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL ATHLETICS</b>            | <b>649</b>          | <b>273.09</b>       | <b>649</b>          | <b>542</b>          |
| <b>GUIDANCE DEPARTMENT</b>        |                     |                     |                     |                     |
| INGER STROM-HENRICKSON            | 0                   | 0.00                | 0                   | 0                   |
| GUIDANCE TBH 2                    | 0                   | 0.00                | 0                   | 6,750               |
| HOSPITALIZATION                   | 0                   | 0.00                | 0                   | 0                   |
| INGER STROM-HENRICKSON            | 0                   | 0.00                | 0                   | 0                   |
| GUIDANCE TBH 2                    | 0                   | 0.00                | 0                   | 516                 |
| WORKMENS COMP                     | 0                   | 0.00                | 0                   | 54                  |
| CREDIT REIMBURSEMENT              | 0                   | 0.00                | 0                   | 0                   |
| LIFE & DISABILITY INSUR           | 0                   | 0.00                | 0                   | 0                   |
| TRAVEL                            | 0                   | 0.00                | 0                   | 0                   |
| BOOKS AND PERIODICALS             | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL GUIDANCE DEPT</b>        | <b>0</b>            | <b>0.00</b>         | <b>0</b>            | <b>7,320</b>        |
| <b>HEALTH SERVICES</b>            |                     |                     |                     |                     |
| NURSE                             | 0                   | 0.00                | 0                   | 0                   |
| NURSE                             | 0                   | 0.00                | 0                   | 0                   |
| WORKMANS COMPENSATION             | 0                   | 0.00                | 0                   | 0                   |
| PROFESSIONAL SERVICES             | 5,590               | 5,590.00            | 5,590               | 5,590               |
| SUPPLIES                          | 300                 | 199.98              | 300                 | 300                 |
| EQUIPMENT                         | 0                   | 116.66              | 300                 | 300                 |
| <b>TOTAL HEALTH SERVICES</b>      | <b>5,890</b>        | <b>5,905.64</b>     | <b>6,190</b>        | <b>6,190</b>        |
| <b>IN SERVICE EDUCATION</b>       |                     |                     |                     |                     |
| PROF EDUCATIONAL SERVICES         | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL IN SERVICE EDUCATION</b> | <b>0</b>            | <b>0.00</b>         | <b>0</b>            | <b>0</b>            |

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

|                                      | Budget<br>2013-2014 | Actual<br>2013-2014 | Budget<br>2014-2015 | Budget<br>2015-2016 |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>LIBRARY SERVICES</b>              |                     |                     |                     |                     |
| MARJORIE SCIESZKA 30%                | 0                   | 0.00                | 0                   | 0                   |
| PATRICIA GARRETT                     | 0                   | 0.00                | 0                   | 0                   |
| JODY HAUSER 26%                      | 8,290               | 8,696.00            | 9,086               | 9,476               |
| MARJORIE SCIESZKA 30%                | 0                   | 0.00                | 0                   | 0                   |
| PATRICIA GARRETT                     | 0                   | 0.00                | 0                   | 0                   |
| JODY HAUSER 26%                      | 634                 | 665.39              | 695                 | 725                 |
| WORKMANS COMP                        | 50                  | 51.50               | 55                  | 76                  |
| PROFESSIONAL DEVELOPMENT             | 0                   | 0.00                | 0                   | 0                   |
| REPAIRS & MAINTENANCE                | 0                   | 0.00                | 0                   | 0                   |
| TRAVEL                               | 0                   | 0.00                | 0                   | 0                   |
| SUPPLIES                             | 200                 | 149.26              | 200                 | 200                 |
| BOOKS & PERIODICALS                  | 1,500               | 1,063.28            | 1,500               | 1,500               |
| AUDIO VISUAL MATERIALS               | 0                   | 0.00                | 0                   | 0                   |
| SOFTWARE                             | 289                 | 0.00                | 289                 | 289                 |
| EQUIPMENT                            | 0                   | 0.00                | 800                 | 800                 |
| DUES & FEES                          | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL LIBRARY SERVICES</b>        | <b>10,963</b>       | <b>10,625.43</b>    | <b>12,625</b>       | <b>13,066</b>       |
| <b>SCHOOL BOARD SERVICES</b>         |                     |                     |                     |                     |
| SALARIES                             | 3,500               | 2,500.00            | 3,500               | 3,500               |
| TREASURERS SALARY                    | 1,000               | 1,000.00            | 1,000               | 1,000               |
| FICA                                 | 345                 | 191.25              | 345                 | 345                 |
| WORKMENS COMP                        | 21                  | 21.63               | 21                  | 36                  |
| PROFESSIONAL SERVICES                | 1,500               | 375.00              | 1,500               | 1,500               |
| AUDIT (CPA)                          | 5,500               | 5,200.00            | 6,000               | 6,200               |
| LIABILITY INSURANCE                  | 740                 | 739.00              | 814                 | 839                 |
| TREASURERS EXPENSES                  | 400                 | 325.56              | 400                 | 400                 |
| ADVERTISING                          | 500                 | 3,193.44            | 500                 | 500                 |
| DUES & FEES                          | 1,000               | 1,682.99            | 1,000               | 1,000               |
| MISCELLANEOUS EXPENSES               | 0                   | 0.00                | 0                   | 0                   |
| GRADUATION EXPENSES                  | 225                 | 215.38              | 225                 | 225                 |
| CONTINGENCY                          | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL SCHOOL BOARD SERVICES</b>   | <b>14,731</b>       | <b>15,444.24</b>    | <b>15,305</b>       | <b>15,544</b>       |
| <b>SUPERINTENDENT'S OFFICE</b>       |                     |                     |                     |                     |
| SUPERVISORY UNION ASSESMT            | 37,774              | 37,774.00           | 32,709              | 37,264              |
| <b>TOTAL SUPERINTENDENT'S OFFICE</b> | <b>37,774</b>       | <b>37,774.00</b>    | <b>32,709</b>       | <b>37,264</b>       |
| <b>OFFICE OF THE PRINCIPAL</b>       |                     |                     |                     |                     |
| S PENTAK COHEN                       | 0                   | 35,000.00           | 35,750              | 36,500              |
| STEPHANIE ALDRICH                    | 28,500              | 0.00                | 0                   | 0                   |
| ASST PRINCIPAL                       | 1,500               | 1,500.00            | 1,500               | 1,500               |
| LINDA SWANSON 100%                   | 25,565              | 24,444.45           | 26,312              | 26,666              |
| HOSPITALIZATION                      | 20,376              | 23,256.22           | 24,840              | 39,056              |
| S PENTAK COHEN                       | 0                   | 2,508.48            | 2,735               | 2,792               |
| STEPHANIE ALDRICH                    | 2,180               | 0.00                | 0                   | 0                   |
| LINDA SWANSON 100%                   | 1,956               | 1,690.10            | 2,013               | 2,041               |
| ASST PRINCIPAL                       | 115                 | 114.75              | 115                 | 115                 |
| NON-PROFESSIONAL RET                 | 1,022               | 955.22              | 1,053               | 1,068               |
| WORKMENS COMP                        | 332                 | 341.95              | 380                 | 517                 |
| DENTAL                               | 125                 | 119.85              | 125                 | 125                 |
| LIFE AND DISABILITY INSUR            | 171                 | 179.01              | 215                 | 219                 |
| PROFESSIONAL DEVELOPMENT             | 500                 | 228.94              | 500                 | 500                 |
| REPAIRS & MAINTENANCE                | 0                   | 0.00                | 0                   | 0                   |

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

|                                   | Budget<br>2013-2014 | Actual<br>2013-2014 | Budget<br>2014-2015 | Budget<br>2015-2016 |
|-----------------------------------|---------------------|---------------------|---------------------|---------------------|
| POSTAGE                           | 600                 | 670.02              | 750                 | 700                 |
| TELEPHONE                         | 2,400               | 2,897.08            | 2,400               | 2,640               |
| TRAVEL                            | 250                 | 196.23              | 250                 | 250                 |
| TRAVEL-SEC                        | 70                  | 46.50               | 70                  | 70                  |
| SUPPLIES                          | 200                 | 176.75              | 300                 | 300                 |
| BOOKS AND MAGAZINES               | 0                   | 113.00              | 0                   | 0                   |
| EQUIPMENT                         | 0                   | 0.00                | 0                   | 500                 |
| DUES & FEES                       | 200                 | 230.80              | 250                 | 250                 |
| <b>OFFICE OF THE PRINCIPAL</b>    | <b>86,062</b>       | <b>94,669.35</b>    | <b>99,558</b>       | <b>115,829</b>      |
| <b>MAINTENANCE OF PLANT</b>       |                     |                     |                     |                     |
| LUCAS DIMAURO                     | 13,215              | 0.00                | 0                   | 0                   |
| DENISE DELALIO                    | 13,215              | 0.00                | 0                   | 0                   |
| PLAYGROUND UPKEEP                 | 5,000               | 5,000.00            | 5,000               | 5,000               |
| MATT STEWART                      | 0                   | 20,000.00           | 21,000              | 21,390              |
| LUCAS DIMAURO                     | 1,011               | 0.00                | 0                   | 0                   |
| DENISE DELALIO                    | 1,011               | 0.00                | 0                   | 0                   |
| PLAYGROUND UPKEEP                 | 382                 | 382.50              | 382                 | 382                 |
| MATT STEWART                      | 0                   | 1,530.08            | 1,607               | 1,637               |
| NON PROFESSIONAL RETIRE           | 0                   | 0.00                | 0                   | 0                   |
| WORKMANS COMPENSATION             | 188                 | 193.64              | 156                 | 211                 |
| GARBAGE REMOVAL                   | 1,000               | 962.00              | 1,000               | 1,000               |
| REPAIRS & MAINTENANCE             | 6,000               | 13,665.80           | 6,000               | 6,000               |
| WATER SYSTEM UPGRADES             | 0                   | 0.00                | 0                   | 0                   |
| PLAYGROUND IMPROVEMENTS           | 0                   | 1,742.83            | 0                   | 0                   |
| ROOF REPLACEMENT                  | 0                   | 0.00                | 0                   | 0                   |
| ASBESTOS                          | 0                   | 144.28              | 0                   | 0                   |
| EQUIPMENT RENTAL                  | 0                   | 0.00                | 0                   | 0                   |
| PROPERTY INSURANCE                | 3,902               | 3,783.00            | 4,292               | 5,775               |
| TRAVEL                            | 0                   | 0.00                | 0                   | 0                   |
| SUPPLIES                          | 2,500               | 3,420.84            | 2,750               | 3,400               |
| ELECTRICITY                       | 10,900              | 9,808.96            | 10,000              | 12,000              |
| FUEL OIL                          | 25,000              | 21,010.23           | 26,000              | 24,000              |
| EQUIPMENT                         | 0                   | 0.00                | 0                   | 0                   |
| CAPITAL OUTLAYS                   | 15,000              | 10,500.00           | 15,000              | 15,000              |
| WATER TEST                        | 800                 | 2,882.50            | 2,700               | 2,700               |
| <b>TOTAL MAINTENANCE OF PLANT</b> | <b>100,124</b>      | <b>95,026.64</b>    | <b>95,887</b>       | <b>98,495</b>       |
| <b>PUPIL TRANSPORTATION</b>       |                     |                     |                     |                     |
| BUS DUTY                          | 0                   | 0.00                | 0                   | 0                   |
| BUS DUTY                          | 0                   | 0.00                | 0                   | 0                   |
| WORKERS COMP                      | 0                   | 0.00                | 0                   | 0                   |
| CONTRACTED SERVICES               | 92,755              | 92,661.56           | 94,233              | 88,000              |
| <b>TOTAL PUPIL TRANSPORTATION</b> | <b>92,755</b>       | <b>92,661.56</b>    | <b>94,233</b>       | <b>88,000</b>       |
| <b>HIGH SCHOOL TUITION</b>        |                     |                     |                     |                     |
| PUCHASES SERVICE (504)            | 0                   | 0.00                | 0                   | 0                   |
| TUITION VT LEA'S                  | 234,000             | 227,890.89          | 235,950             | 250,554             |
| ARRA TUITION VT LEA'S             | 0                   | 0.00                | 0                   | 0                   |
| TUITION OUTSIDE VT LEA'S          | 10,152              | 11,811.00           | 0                   | 38,640              |
| TUITION PRIVATE SCHOOL            | 25,722              | 26,168.00           | 27,460              | 43,350              |
| <b>TOTAL HIGH SCHOOL TUITION</b>  | <b>269,874</b>      | <b>265,869.89</b>   | <b>263,410</b>      | <b>332,544</b>      |
| <b>VOCATIONAL TUITION</b>         |                     |                     |                     |                     |
| VOCATIONAL TUITION                | 23,815              | 20,928.00           | 28,070              | 28,254              |
| VOCATIONAL TUITION STATE          | 19,819              | 20,380.00           | 25,154              | 24,227              |
| VOC TUITION OUTSIDE VT            | 239,999             | 163,399.84          | 136,000             | 71,440              |
| <b>TOTAL VOCATIONAL TUITION</b>   | <b>283,633</b>      | <b>204,707.84</b>   | <b>189,224</b>      | <b>123,921</b>      |

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

|                                      | Budget<br>2013-2014 | Actual<br>2013-2014 | Budget<br>2014-2015 | Budget<br>2015-2016 |
|--------------------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>HS PUPIL TRANSPORTATION</b>       |                     |                     |                     |                     |
| CONTRACTED SERVICES                  | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL HS PUPIL TRANSPORTATION</b> | <b>0</b>            | <b>0.00</b>         | <b>0</b>            | <b>0</b>            |
| <b>TUITION UNDERCHARGE</b>           |                     |                     |                     |                     |
| PR YR TUITION UNDERCHARGE            | 0                   | 0.00                | 0                   | 0                   |
| VOC TUITION UNDERCHARGE              | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL TUITION UNDERCHARGE</b>     | <b>0</b>            | <b>0.00</b>         | <b>0</b>            | <b>0</b>            |
| <b>SPECIAL EDUCATION</b>             |                     |                     |                     |                     |
| PRIOR YR ADJUSTMENTS                 | 0                   | 0.00                | 0                   | 0                   |
| MARIA STEWART                        | 33,448              | 33,448.00           | 34,948              | 0                   |
| LYNDSAY ROSSI                        | 0                   | 0.00                | 0                   | 0                   |
| CHERYL FLETT 80%/70%/50%             | 8,640               | 0.00                | 0                   | 0                   |
| M LEMAIRE                            | 0                   | 8,014.49            | 4,219               | 0                   |
| SUMMER TUTORIAL                      | 1,800               | 720.00              | 1,800               | 0                   |
| JUDY ANYAN 50%                       | 10,955              | 11,048.59           | 11,293              | 11,293              |
| SUBSTITUTE                           | 0                   | 0.00                | 0                   | 0                   |
| HOSPITALIZATION                      | 20,495              | 27,114.97           | 24,840              | 8,687               |
| MARIA STEWART                        | 2,559               | 2,396.01            | 2,674               | 0                   |
| LYNDSAY ROSSI                        | 0                   | 0.00                | 0                   | 0                   |
| CHERYL FLETT 80%/70%/50%             | 661                 | 0.00                | 0                   | 0                   |
| M LEMAIRE                            | 0                   | 572.58              | 323                 | 0                   |
| SUMMER TUTORIAL                      | 138                 | 55.08               | 138                 | 0                   |
| JUDY ANYAN 50%                       | 838                 | 794.17              | 864                 | 864                 |
| SUBSTITUTE                           | 0                   | 0.00                | 0                   | 0                   |
| NON-PROFESSIONAL RETIRE              | 784                 | 930.80              | 452                 | 452                 |
| WORKMENS COMP                        | 327                 | 336.80              | 312                 | 90                  |
| CREDIT REIMBURSEMENT                 | 1,000               | 0.00                | 1,000               | 0                   |
| DENTAL                               | 250                 | 250.00              | 250                 | 0                   |
| LIFE AND DISABILITY INS              | 201                 | 0.00                | 210                 | 0                   |
| PROF DEVELOPMENT                     | 400                 | 0.00                | 200                 | 200                 |
| SUMMER PROGRAM                       | 0                   | 520.00              | 0                   | 180                 |
| REPAIRS & MAINTENANCE                | 0                   | 0.00                | 0                   | 0                   |
| TRAVEL                               | 200                 | 73.16               | 200                 | 0                   |
| SUPPLIES                             | 350                 | 304.34              | 200                 | 52,047              |
| BOOKS & PERIODICALS                  | 100                 | 66.46               | 100                 | 200                 |
| AUDIO VISUAL MATERIALS               | 0                   | 0.00                | 0                   | 100                 |
| MANIPULATIVE DEVICES                 | 0                   | 0.00                | 0                   | 0                   |
| EQUIPMENT                            | 0                   | 0.00                | 500                 | 0                   |
| DUES & FEES                          | 0                   | 0.00                | 250                 | 0                   |
| <b>TOTAL SPECIAL EDUCATION</b>       | <b>83,146</b>       | <b>86,647.45</b>    | <b>84,773</b>       | <b>74,113</b>       |
| <b>INTENSIVE SPECIAL EDUCATION</b>   |                     |                     |                     |                     |
| TUTOR                                | 0                   | 0.00                | 0                   | 0                   |
| KATHY PHILLIPS                       | 0                   | 0.00                | 0                   | 0                   |
| SUMMER PARA                          | 0                   | 0.00                | 0                   | 0                   |
| SUBSTITUTE PARA                      | 0                   | 0.00                | 0                   | 0                   |
| HOSPITALIZATION                      | 0                   | 0.00                | 0                   | 0                   |
| TUTOR                                | 0                   | 0.00                | 0                   | 0                   |

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

|  | Budget<br>2013-2014 | Actual<br>2013-2014 | Budget<br>2014-2015 | Budget<br>2015-2016 |
|--|---------------------|---------------------|---------------------|---------------------|
| SUBSTITUTE PARA                          | 0                   | 0.00                | 0                   | 0                   |
| KATHY PHILLIPS                           | 0                   | 0.00                | 0                   | 0                   |
| SUMMER PARA                              | 0                   | 0.00                | 0                   | 0                   |
| NON-PROFESSIONAL RETIRE                  | 0                   | 0.00                | 0                   | 0                   |
| WORKMANS COMP                            | 0                   | 0.00                | 0                   | 0                   |
| BEHAVIOR INTERVENTIONIST                 | 0                   | 0.00                | 0                   | 0                   |
| BEHAVIORAL SPECIALIST                    | 3,928               | 3,799.67            | 6,480               | 775                 |
| PARA TRAINING                            | 0                   | 0.00                | 0                   | 0                   |
| EEE SUMMER PROGRAM                       | 0                   | 0.00                | 0                   | 0                   |
| SUMMER PROGRAM                           | 0                   | 0.00                | 0                   | 0                   |
| PURCHASED SERVICE                        | 0                   | 0.00                | 0                   | 0                   |
| REPAIRS AND MAINTENANCE                  | 0                   | 0.00                | 0                   | 0                   |
| TUITION PRIVATE                          | 0                   | 0.00                | 0                   | 0                   |
| TRAVEL                                   | 0                   | 0.00                | 0                   | 0                   |
| SUPPLIES                                 | 0                   | 0.00                | 0                   | 0                   |
| AUDIO VISUAL MATERIALS                   | 0                   | 0.00                | 0                   | 0                   |
| MANIPULATIVE DEVICES                     | 0                   | 0.00                | 0                   | 0                   |
| EQUIPMENT                                | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL INTENSIVE SPECIAL EDUCATION</b> | <b>3,928</b>        | <b>3,799.67</b>     | <b>6,480</b>        | <b>775</b>          |
| <b>SU SPECIAL ED ASSESSMENT</b>          | <b>57,688</b>       | <b>57,688.00</b>    | <b>58,440</b>       | <b>71,625</b>       |
| <b>PHYSICAL THERAPY</b>                  |                     |                     |                     |                     |
| PHYSICAL THERAPY                         | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL PHYSICAL THERAPY</b>            | <b>0</b>            | <b>0.00</b>         | <b>0</b>            | <b>0</b>            |
| <b>OCCUPATIONAL THERAPY</b>              |                     |                     |                     |                     |
| OCCUPATIONAL THERAPY                     | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL OCCUPATIONAL THERAPY</b>        | <b>0</b>            | <b>0.00</b>         | <b>0</b>            | <b>0</b>            |
| <b>EVALUATIONS</b>                       |                     |                     |                     |                     |
| COMPHRENSIVE EVALUATIONS                 | 1,200               | 0.00                | 1,200               | 1,200               |
| COMPREHENSIVE EVALUATIONS                | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL EVALUATIONS</b>                 | <b>1,200</b>        | <b>0.00</b>         | <b>1,200</b>        | <b>1,200</b>        |
| <b>PROFESSIONAL SERVICES</b>             |                     |                     |                     |                     |
| PROFESSIONAL SERVICES                    | 0                   | 0.00                | 0                   | 0                   |
| EEE PROF SERVICES                        | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL PROFESSIONAL SERVICES</b>       | <b>0</b>            | <b>0.00</b>         | <b>0</b>            | <b>0</b>            |
| <b>SPEECH SERVICES</b>                   |                     |                     |                     |                     |
| SPEECH SERVICES                          | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL SPEECH SERVICES</b>             | <b>0</b>            | <b>0.00</b>         | <b>0</b>            | <b>0</b>            |
| <b>SPECIAL ED TRANSPORTATION</b>         |                     |                     |                     |                     |
| TRANSPORTATION                           | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL SPECIAL ED TRANSPORTATION</b>   | <b>0</b>            | <b>0.00</b>         | <b>0</b>            | <b>0</b>            |
| <b>SECONDARY INTENSIVE SERVICES</b>      |                     |                     |                     |                     |
| SUMMER TUTORIAL                          | 0                   | 0.00                | 0                   | 0                   |
| TUTOR                                    | 0                   | 0.00                | 0                   | 0                   |
| HOSPITALIZATION                          | 0                   | 0.00                | 0                   | 0                   |
| SUMMER TUTORIAL                          | 0                   | 0.00                | 0                   | 0                   |
| TUTOR                                    | 0                   | 0.00                | 0                   | 0                   |
| NON-PROF RETIREMENT                      | 0                   | 0.00                | 0                   | 0                   |
| WORKMENS COMP                            | 0                   | 0.00                | 0                   | 0                   |

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

|  | Budget<br>2013-2014 | Actual<br>2013-2014 | Budget<br>2014-2015 | Budget<br>2015-2016 |
|--|---------------------|---------------------|---------------------|---------------------|
| <b>PURCHASED PARA SERVICES</b>             | 0                   | 0.00                | 0                   | 0                   |
| PURCHASED SERVICE                          | 0                   | 0.00                | 500                 | 0                   |
| SUMMER SERVICES                            | 500                 | 0.00                | 900                 | 0                   |
| TUTOR                                      | 0                   | 0.00                | 0                   | 0                   |
| TUITION VT LEA'S                           | 0                   | 0.00                | 0                   | 0                   |
| TUITION OUTSIDE VT LEA'S                   | 19,000              | 19,500.00           | 20,000              | 20,487              |
| TUITION PRIVATE                            | 36,960              | 32,190.00           | 37,300              | 66,300              |
| SPEXCESS COSTS                             | 0                   | 0.00                | 0                   | 0                   |
| EQUIPMENT                                  | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL SECONDARY INTENSIVE SERVICES</b>  | <b>56,460</b>       | <b>51,690.00</b>    | <b>58,700</b>       | <b>86,787</b>       |
| <b>OTHER SECONDARY SPECIAL ED SERVICES</b> |                     |                     |                     |                     |
| OCCUPATIONAL THERAPY                       | 0                   | 0.00                | 0                   | 0                   |
| COMPREHENSIVE EVALUATION                   | 0                   | 0.00                | 0                   | 0                   |
| PROFESSIONAL SERVICES                      | 4,160               | 0.00                | 0                   | 0                   |
| SPEECH SERVICES                            | 2,600               | 6,398.67            | 2,600               | 2,800               |
| SPECIAL ED TRANSPORTATION                  | 12,250              | 12,599.62           | 11,816              | 15,000              |
| <b>TITLE I/REMEDIAL SERVICES</b>           |                     |                     |                     |                     |
| CHERYL FLETT 20%/30%/50%                   | 8,640               | 0.00                | 0                   | 0                   |
| M LEMAIRE                                  | 0                   | 8,014.49            | 4,219               | 0                   |
| JUDY ANYAN 30%                             | 6,573               | 6,560.97            | 6,776               | 6,776               |
| SUMMER TUTOR                               | 0                   | 0.00                | 0                   | 0                   |
| HOSPITALIZATION                            | 6,999               | 8,059.46            | 4,968               | 5,212               |
| CHERYL FLETT 20%/30%                       | 661                 | 0.00                | 0                   | 0                   |
| M LEMAIRE                                  | 0                   | 572.57              | 323                 | 0                   |
| JUDY ANYAN 30%                             | 503                 | 471.78              | 518                 | 518                 |
| SUMMER TUTOR                               | 0                   | 0.00                | 0                   | 0                   |
| NON-PROFESSIONAL RET                       | 609                 | 382.63              | 271                 | 271                 |
| WORKMENS COMP                              | 91                  | 93.73               | 66                  | 54                  |
| CREDIT REIMBURSEMENT                       | 0                   | 0.00                | 0                   | 0                   |
| LIFE AND DISABILITY INSUR                  | 0                   | 0.00                | 0                   | 0                   |
| INSERVICE                                  | 0                   | 0.00                | 0                   | 0                   |
| TRAVEL                                     | 0                   | 0.00                | 0                   | 0                   |
| SUPPLIES                                   | 50                  | 47.03               | 50                  | 50                  |
| BOOKS & PERIODICALS                        | 150                 | 150.00              | 150                 | 150                 |
| AUDIO VISUAL MATERIALS                     | 0                   | 0.00                | 0                   | 0                   |
| MANIPULATIVE DEVICES                       | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL TITLE I/REMEDIAL SERVICES</b>     | <b>26,276</b>       | <b>24,352.66</b>    | <b>17,341</b>       | <b>13,031</b>       |
| <b>HOT LUNCH PROGRAM</b>                   |                     |                     |                     |                     |
| FOOD DEFICIT                               | 5,000               | 5,929.46            | 6,500               | 11,000              |
| <b>TOTAL HOT LUNCH PROGRAM</b>             | <b>5,000</b>        | <b>5,929.46</b>     | <b>6,500</b>        | <b>11,000</b>       |
| <b>TOTAL</b>                               | <b>1,514,005</b>    | <b>1,443,129.50</b> | <b>1,435,006</b>    | <b>1,454,252</b>    |
| <b>PENSION EXPENSE</b>                     |                     | <b>40,469.00</b>    |                     |                     |
| <b>CAPITAL OUTLAY</b>                      |                     | <b>34,008.48</b>    |                     |                     |

HALIFAX SCHOOL DISTRICT - COMPARATIVE BUDGET REPORT

|                                    | Budget<br>2013-2014 | Actual<br>2013-2014 | Budget<br>2014-2015 | Budget<br>2015-2016 |
|------------------------------------|---------------------|---------------------|---------------------|---------------------|
| <b>SCHOOLWIDE</b>                  |                     |                     |                     |                     |
| MELISSA WOOD 50%                   | 18,914              | 18,914.00           | 19,664              | 20,962              |
| JUDY ANYAN 20%                     | 4,382               | 4,373.99            | 4,517               | 4,517               |
| HOSPITALIZATION                    | 3,156               | 3,195.50            | 3,312               | 3,493               |
| JUDY ANYAN 20%                     | 335                 | 314.63              | 346                 | 346                 |
| MELISSA WOOD 50%                   | 1,447               | 1,446.91            | 1,504               | 1,604               |
| VSTRS                              | 0                   | 0.00                | 0                   | 3,272               |
| NON-PROF RETIREMENT                | 175                 | 174.32              | 181                 | 181                 |
| WORKERS COMP                       | 140                 | 96.81               | 97                  | 102                 |
| CREDIT REIMBURSEMENT               | 834                 | 175.00              | 877                 | 900                 |
| DENTAL                             | 0                   | 0.00                | 0                   | 0                   |
| LIFE & DISABILITY                  | 114                 | 0.00                | 118                 | 126                 |
| CURRICULUM MAPPING                 | 0                   | 0.00                | 0                   | 0                   |
| <b>TOTAL SCHOOLWIDE</b>            | <b>29,497</b>       | <b>28,691.16</b>    | <b>30,616</b>       | <b>35,503</b>       |
| <br>                               |                     |                     |                     |                     |
| <b>TOTAL BUDGET AND SCHOOLWIDE</b> | <b>1,543,502</b>    | <b>1,471,821</b>    | <b>1,465,622</b>    | <b>1,489,755</b>    |

HALIFAX SCHOOL DISTRICT

|   | <u>Actual</u><br><u>2013-2014</u> | <u>Budget</u><br><u>2013-2014</u> |       | <u>Budget</u><br><u>2014-2015</u> |       | <u>Budget</u><br><u>2015-2016</u> |       |
|---|-----------------------------------|-----------------------------------|-------|-----------------------------------|-------|-----------------------------------|-------|
| <b>PERSONNEL COSTS:</b>                                 |                                   |                                   |       |                                   |       |                                   |       |
| Salaries  | 405,567.53                        | 378,497                           |       | 390,301                           |       | 328,449                           |       |
| FICA  | 29,929.54                         | 28,804                            |       | 29,850                            |       | 25,012                            |       |
| Hospitalization   | 103,403.87                        | 92,339                            |       | 110,398                           |       | 102,755                           |       |
| Non-professional Retirement                             | 2,288.65                          | 2,415                             |       | 1,776                             |       | 1,791                             |       |
| Workmen's Compensation                                  | 2,272.12                          | 2,206                             |       | 2,332                             |       | 2,619                             |       |
| Unemployment Compensation                               | 3,444.71                          | 1,000                             |       | 1,000                             |       | 2,500                             |       |
| Credit Reimbursement                                    | 800.00                            | 3,000                             |       | 4,000                             |       | 3,000                             |       |
| Dental  | 739.70                            | 750                               |       | 1,000                             |       | 625                               |       |
| Life & Disability Insurance                             | <u>1,179.79</u>                   | <u>1,598</u>                      |       | <u>1,662</u>                      |       | <u>1,288</u>                      |       |
| Subtotal  | 549,605.91                        | 510,607                           | 33.7% | 547,329                           | 37.8% | 468,037                           | 32.2% |
| <b>INSTRUCTIONAL RELATED COSTS:</b>                     |                                   |                                   |       |                                   |       |                                   |       |
| Athletics (Salaries)                                    | 270.00                            | 648                               |       | 646                               |       | 538                               |       |
| Professional Services                                   | 14,599.30                         | 30,927                            |       | 19,554                            |       | 15,427                            |       |
| Repairs & Maintenance                                   | 975.00                            | 1,800                             |       | 800                               |       | 800                               |       |
| Field Trips   | 1,160.76                          | 3,050                             |       | 3,050                             |       | 1,250                             |       |
| Travel  | 439.52                            | 720                               |       | 820                               |       | 620                               |       |
| Supplies  | 5,538.00                          | 6,700                             |       | 6,750                             |       | 6,750                             |       |
| Books & Periodicals                                     | 3,727.41                          | 3,950                             |       | 4,250                             |       | 4,250                             |       |
| Software  | 0.00                              | 289                               |       | 289                               |       | 289                               |       |
| Equipment   | 13,431.29                         | 9,680                             |       | 16,030                            |       | 16,100                            |       |
| Dues & Fees   | 1,998.04                          | 1,225                             |       | 2,300                             |       | 2,050                             |       |
| Misc. Expense   | 215.38                            | 925                               |       | 925                               |       | 225                               |       |
| Postage   | 670.02                            | 600                               |       | 750                               |       | 700                               |       |
| Inservice/Prof. Development                             | 688.94                            | 1,000                             |       | 1,000                             |       | 1,000                             |       |
| Subtotal  | 43,713.66                         | 61,512                            | 4.1%  | 57,164                            | 4.0%  | 49,999                            | 3.4%  |
| <b>TRANSPORTATION:</b><br>(Regular & Special education) | 105,261.18                        | 105,005                           | 6.9%  | 108,049                           | 7.4%  | 103,000                           | 7.1%  |
| <b>WSSU ASSESSMENT: Regular Ed</b>                      | 37,774.00                         | 37,774                            | 2.5%  | 32,709                            | 2.3%  | 37,264                            | 2.6%  |
| <b>WSSU ASSESSMENT: Special Ed</b>                      | 57,688.00                         | 57,688                            | 3.8%  | 58,440                            | 4.1%  | 71,625                            | 4.9%  |
| <b>DEBT SERVICE &amp; LOAN INTEREST:</b>                | 0.00                              | 0                                 | 0.0%  | 0                                 | 0.0%  | 0                                 | 0.0%  |
| <b>TUITION (Reg &amp; Sped):</b>                        | 522,267.73                        | 609,467                           | 40.3% | 509,934                           | 35.5% | 543,252                           | 37.4% |
| <b>SCHOOL BOARD EXPENSE:</b>                            | 9,833.00                          | 8,640                             | 0.6%  | 9,214                             | 0.6%  | 9,438                             | 0.6%  |
| <b>SPECIAL ED MISC.:</b>                                | 10,718.34                         | 12,788                            | 0.8%  | 11,880                            | 0.8%  | 4,955                             | 0.3%  |
| <b>PURCHASED SPEC. ED TEACHER SERVICES:</b>             | 0.00                              | 0                                 |       | 0                                 |       | 52,047                            | 3.6%  |
| <b>HOT LUNCH PROGRAM:</b>                               | 5,929.46                          | 5,000                             | 0.3%  | 6,500                             | 0.5%  | 11,000                            | 0.8%  |
| <b>PROPERTY MANAGEMENT:</b>                             |                                   |                                   |       |                                   |       |                                   |       |
| Custodian   | 27,106.20                         | 34,022                            |       | 28,145                            |       | 28,620                            |       |
| Water Maintenance                                       | 2,882.50                          | 800                               |       | 2,700                             |       | 2,700                             |       |
| Multi-peril(prop Insurance)                             | 3,763.00                          | 3,902                             |       | 4,292                             |       | 5,775                             |       |
| Garbage Removal   | 962.00                            | 1,000                             |       | 1,000                             |       | 1,000                             |       |
| Utilities   | 36,130.77                         | 42,300                            |       | 40,900                            |       | 41,140                            |       |
| Repairs & Maintenance                                   | 26,052.91                         | 6,000                             |       | 6,000                             |       | 6,000                             |       |
| Custodian Travel  | 0.00                              | 0                                 |       | 0                                 |       | 0                                 |       |
| Supplies  | 3,420.84                          | 2,500                             |       | 2,750                             |       | 3,400                             |       |
| Equipment   | 0.00                              | <u>15,000</u>                     |       | <u>15,000</u>                     |       | <u>15,000</u>                     |       |
| Subtotal  | 100,338.22                        | 105,524                           | 7.0%  | 100,787                           | 7.0%  | 103,635                           | 7.1%  |
| <b>TOTAL</b>  | <b>1,443,129.50</b>               | <b>1,514,005</b>                  |       | <b>1,435,006</b>                  |       | <b>1,454,252</b>                  |       |
| Schoolwide Budget                                       | <b>28,691.16</b>                  | <b>29,497</b>                     |       | <b>30,616</b>                     |       | <b>35,503</b>                     |       |
| Pension on Behalf                                       | <b>40,469.00</b>                  |                                   |       |                                   |       |                                   |       |

**Comparative Data for Cost-Effectiveness, FY2016 Report**  
16 V.S.A. § 165(a)(2)(K)

School: Halifax School  
S.U.: Windham Southwest S.U.

A list of schools and school districts in each column may be found on the DOE website under "School Data and Reports" <http://www.state.vt.us/education>

**FY2014 School Level Data**

Cohort Description: K-8, enrollment < 200  
(34 schools in cohort)

Cohort Rank by Enrollment (1 is largest):  
34 out of 34

| School level data                  | Grades Offered | Enrollment    | Total Teachers | Total Administrators | Stu./Tchr. Ratio | Stu./Admin. Ratio | Tchr./Admin. Ratio |
|------------------------------------|----------------|---------------|----------------|----------------------|------------------|-------------------|--------------------|
| Halifax School                     | K-8            | 56            | 6.54           | 0.50                 | 8.43             | 112.00            | 13.28              |
| Newark School                      | PK-8           | 57            | 1.92           | 0.50                 | 9.03             | 65.00             | 5.67               |
| Readsboro Elementary School        | PK-8           | 62            | 7.22           | 1.00                 | 8.50             | 62.00             | 7.22               |
| Stamford Elementary School         | K-8            | 64            | 7.94           | 1.00                 | 8.04             | 64.00             | 7.94               |
| <b>Averaged SCHOOL cohort data</b> |                | <b>122.94</b> | <b>11.87</b>   | <b>1.00</b>          | <b>10.35</b>     | <b>123.45</b>     | <b>11.93</b>       |

School District: Halifax  
LEA ID: T090

Special education expenditures vary substantially from district to district and year to year. Therefore they have been excluded from these figures.

The number of current expenditures made by supervisors, principals, or district officials varies greatly. These data include district assessments in S.U. including assessments by S.U. offices districts more comparable to each other.

**FY2013 School District Data**

Cohort Description: K-8 school district, FY2013 FTE < 200  
(35 school districts in cohort)

| School district data (local, union, or joint district) | Grades offered in School District | Student FTE enrolled in school district | Current expenditures per student FTE EXCLUDING special education costs | Cohort Rank by FTE (1 is largest)<br>35 out of 35 |
|--|-----------------------------------|---|--|---|
| Halifax  | PK-8                              | 50.97                                   | \$14,836   |   |
| Readsboro  | K-8                               | 56.54                                   | \$14,365   |   |
| Stamford   | PK-8                              | 57.58                                   | \$13,325   |   |
| Newark   | K-8                               | 68.15                                   | \$11,852   |   |
| <b>Averaged SCHOOL DISTRICT cohort data</b>            |                                   | <b>120.4</b>                            | <b>\$12,622</b>  |   |

Current expenditures are an effort to calculate an amount per FTE spent by a district on students enrolled in that district. This figure excludes tuition and assessments paid to other providers, construction and equipment costs, debt service, adult education, and community service.

**FY2015 School District Data**

| LEA ID | School District | Grades offered in School District | School district tax rate |  |   | Total municipal tax rate, K-12, consisting of prorated member district rates |                               |                                  |
|--------|-----------------|-----------------------------------|--------------------------|--|---|--|-------------------------------|----------------------------------|
|        |                 |                                   | SchDist Equalized Pupils | SchDist Education Spending per Localizer Pupil | SchDist Equalized Homestead Ed tax rate | MUN Equalized Ed tax rate  | MUN Common Level of Appraisal | MUN Actual Homestead Ed tax rate |
| T135   | Newark          | PK-8                              | 76.67                    | 14,975.27                                      | 1.5806                                  | 1.5825   | 105.52%                       | 1.4830                           |
| T090   | Halifax         | K-8                               | <b>85.85</b>             | <b>13,418.09</b>                               | <b>1.4162</b>                           | <b>1.4162</b>  | <b>101.12%</b>                | <b>1.4006</b>                    |
| T002   | Albany          | PK-8                              | 88.18                    | 15,821.86                                      | 1.0389                                  | 1.6130   | 105.01%                       | 1.5215                           |
| T147   | Orleans ID      | PK-8                              | 91.79                    | 13,069.99                                      | 1.3816                                  | 1.4225   | 102.06%                       | 1.3938                           |
| T164   | Readsboro       | PK-8                              | 95.98                    | 10,261.24                                      | 1.0852                                  | 1.0852   | 108.06%                       | 1.0052                           |

The Legislature has required the Department of Education to provide this information per the following statute:  
16 V.S.A. § 1051a(2): The school, at least annually, reports student performance results to community members in a format selected by the school board. The school report shall include:

(K) data provided by the commissioner which enable a comparison with other schools, or school districts if school level data are not available, for cost-effectiveness. The commissioner shall establish which data are to be included pursuant to this subdivision and, notwithstanding that the other elements of the report are to be presented in a format selected by the school board, shall develop a common format to be used by each school in presenting the data to community members. The commissioner shall provide the most recent data available to each school no later than October 1 of each year. Data to be presented may include student-to-teacher ratio, administrator-to-student ratio, administrator-to-teacher ratio, and cost per pupil.

Mudgett  
Jennett &  
Krogh-Wisner, P.C.  
Certified Public Accountants #435

January 9, 2015

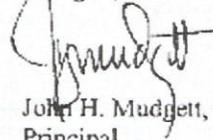
Board of Directors  
Halifax Town School District

**AUDITOR'S CERTIFICATION**

The financial statements of the Halifax Town School District for the fiscal year ended June 30, 2014 are being audited by Mudgett, Jennett & Krogh-Wisner, P.C. of Montpelier and will be available, with our independent auditor's reports, at the Windham Southwest Supervisory Union office once the final statements are issued.

Sincerely,

Mudgett, Jennett & Krogh-Wisner, P.C.



John H. Mudgett, CPA  
Principal

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION  
GENERAL FUND**

|                                  | Actual<br><u>2013-2014</u> | Budget<br><u>2014-2015</u> | Proposed<br>Budget<br><u>2015-2016</u> |
|----------------------------------|----------------------------|----------------------------|--|
| Revenues:                        |                            |                            |  |
| Interest                         | 586.43                     | 500                        | 500                                    |
| <u>Assessments</u>               | <u>1,222,828.00</u>        | <u>1,202,302</u>           | <u>1,427,811</u>                       |
| <br>General Fund Revenues:       | <br>1,223,414.43           | <br>1,202,802              | <br>1,428,311                          |
| Fund Balance Alternative Program | 44,373.00                  | 37,072                     | (21,817)                               |
| Fund Balance WSSU                | <u>33,131.00</u>           | <u>107,964</u>             | <u>142,644</u>                         |
| <br>Total Gen Fund Revenues:     | <br>1,300,918.43           | <br>1,347,838              | <br>1,549,138                          |
| Expenditures:                    |                            |                            |  |
| Superintendent's Office          | 240,538.05                 | 276,512                    | 280,403                                |
| Fiscal Services                  | 251,413.74                 | 263,403                    | 280,384                                |
| Curriculum Specialist            | 0                          | 0                          | 70,980                                 |
| Special Education:               |                            |                            |  |
| Speech Services                  | 212,226.71                 | 237,108                    | 242,134                                |
| Occupational Therapy Services    | 51,770.81                  | 67,039                     | 70,239                                 |
| School Psychologist/Evaluations  | 51,421.73                  | 49,409                     | 52,975                                 |
| Alternative Special Ed Program   | 235,122.75                 | 300,563                    | 391,528                                |
| EEF Program                      | 48,207.59                  | 56,480                     | 55,920                                 |
| Special Education Administration | <u>89,390.55</u>           | <u>97,324</u>              | <u>104,575</u>                         |
| <br>Total Gen Fund Expenditures  | <br>1,180,091.93           | <br>1,347,838              | <br>1,549,138                          |
| <br>Excess/(Deficiency)          | <br>120,826.50             |                            |  |

Revenue & Expense in the amount of \$71,612 to record State of Vermont payments on behalf teacher retirement contributions are not included in the above figures.

The Windham Southwest Supervisory Union expects the financial budget for the (2014-2015) to be as budgeted.

Assessment Breakdown by District:

|                  | <u>2013-2014</u> | <u>2014-2015</u> | <u>2015-2016</u> |
|------------------|------------------|------------------|------------------|
| Halifax          | 95,462           | 91,149           | 108,889          |
| Readsboro        | 105,232          | 106,145          | 119,232          |
| Searsburg        | 12,229           | 36,070           | 42,835           |
| Stamford         | 120,825          | 118,254          | 156,766          |
| Whitingham       | 0                | 0                | 0                |
| Wilmington       | 0                | 0                | 0                |
| Twin Valley      | <u>889,080</u>   | <u>850,684</u>   | <u>1,000,089</u> |
| Total Assessment | 1,222,828        | 1,202,302        | 1,427,811        |

1.19.15

**FINANCIAL SUMMARY OF WINDHAM SOUTHWEST SUPERVISORY UNION  
SPECIAL REVENUE FUNDS**

| <u>State Funds</u>                 | <u>Actual</u><br><u>2013-2014</u> | <u>Budget</u><br><u>2014-2015</u> |
|------------------------------------|-----------------------------------|-----------------------------------|
| Act 230/BEST Grant Revenues:       | 0                                 | 6,500                             |
| State Hot Lunch Revenues:          | 24,047.89                         | 0                                 |
| Other State Revenues:              | <u>5,000.00</u>                   | <u>0</u>                          |
| Total State Revenues:              | 29,047.89                         | 6,500                             |
| Act 230/BEST Grant Expenditures    | 0                                 | 6,500                             |
| State Hot Lunch Transfers to Towns | 24,047.89                         | 0                                 |
| Other State Grant Expenditures     | <u>5,000.00</u>                   | <u>0</u>                          |
| Total State Expenditures           | 29,047.89                         | 6,500                             |
| Excess/(Deficiency)                | 0                                 | 0                                 |

|   | <u>Actual</u><br><u>2013-2014</u> | <u>Budget</u><br><u>2014-2015</u> |
|---|-----------------------------------|-----------------------------------|
| <b>Federal Funds:</b>                         |                                   |                                   |
| Special Programs Fund Revenues:               | 559,809.46                        | 688,125                           |
| <b>Hot Lunch Revenues:</b>                    | 194,384.94                        | 0                                 |
| Local & Private Funds:                        | <u>142,411.95</u>                 | <u>40,546</u>                     |
| Total Revenues:                               | 896,606.35                        | 728,671                           |
| Special Programs Fund Expenditures:           | 754,194.40                        | 688,125                           |
| Special Programs Transfer to Schools:         | 37,400.00                         | 0                                 |
| Local & Private Expenditures:                 | <u>69,692.66</u>                  | <u>40,546</u>                     |
| Total Expenditures:                           | 861,287.06                        | 728,671                           |
| Excess/(Deficiency)                           | 35,319.29                         | 0                                 |
| <b>Title I Fund Revenues:</b>                 | 308,689.63                        | 393,804                           |
| Title I Fund Expenditures:                    | 6,905.00                          | 45,790                            |
| Title I Transfer to Schools:                  | 285,700.36                        | 348,014                           |
| Excess/(Deficiency)                           | 16,084.27                         | 0                                 |
| <b>21<sup>st</sup> Century Fund Revenues:</b> | 190,736.97                        | 204,440                           |
| Federal Funds (Part of Title I above)         | 11,000.00                         | 11,000                            |
| Local & Private Funds:                        | <u>163,897.45</u>                 | <u>145,681</u>                    |
| Total Revenues:                               | 365,635.42                        | 361,121                           |
| 21 <sup>st</sup> Century Fund Expenditures:   | 190,736.97                        | 204,440                           |
| Federal Funds (Part of Title I above)         | 11,000.00                         | 11,000                            |
| Local & Private Expenditures:                 | <u>139,099.32</u>                 | <u>145,681</u>                    |
| Total Expenditures:                           | 340,836.29                        | 361,121                           |
| Excess/(Deficiency)                           | 24,798.13                         | 0                                 |

Federal Revenues for 2013-14 include carryover from 2012-2013. Budgeted Federal Revenues for 2014-2015 include carryover from 2013-2014 and are restricted for use in those programs only.

1/19/2015